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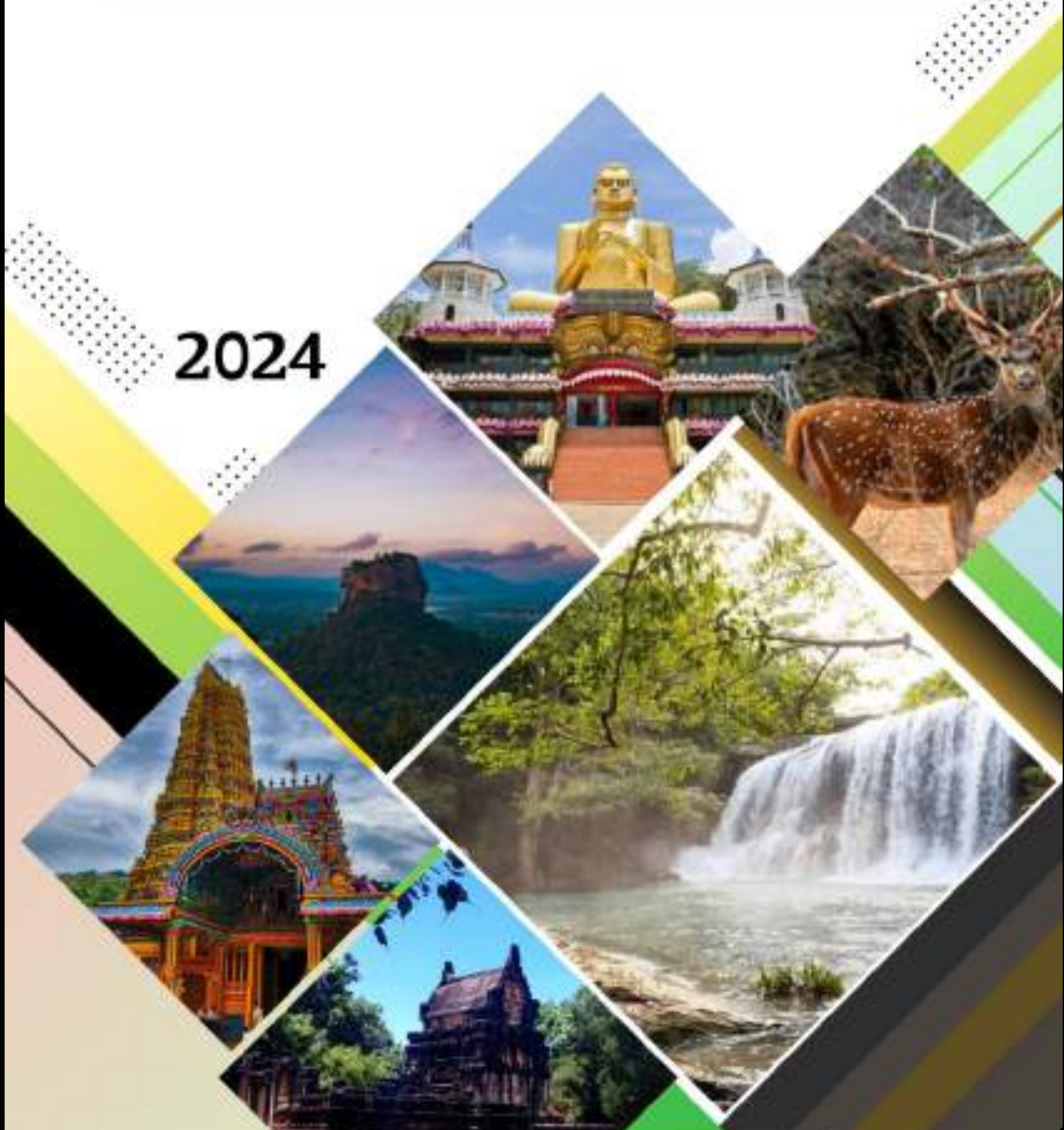
வருடாந்த செயற்திறன் அறிக்கையும் கணக்குகளும்

Annual Performance And Account Report



2024

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மாவட்ட செயலகம் -மாத்தளை
District Secretariat - Matale

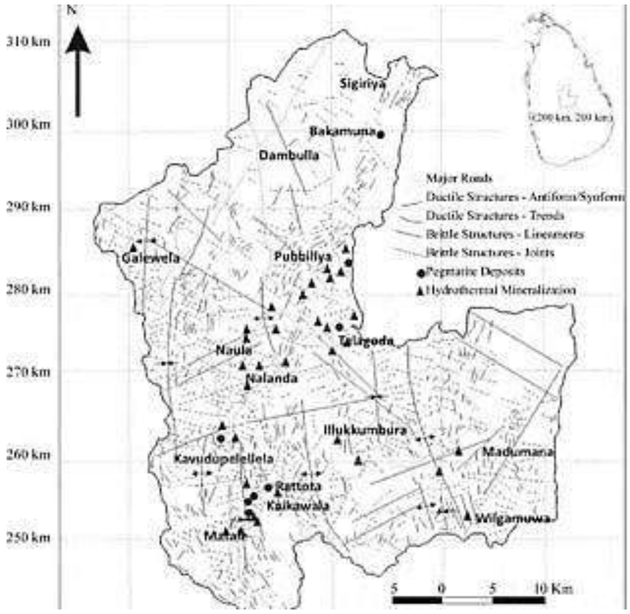
CONTENT

01. Introduction of District Secretariat

1.1 Preface of the District

District Map, Boundaries and Geographical Location of the District

The region known today as Matale has been historically referred to by various names, including Mahatala, Matula, Matula Rata, and Mathura, as recorded in ancient texts such as the Kadaim Potha of Sri Lanka, the Kadaim Potha of Tri Sinhala, and the Kadaim Potha of Lakveediya. These differing names highlight the area's deep cultural and historical significance. Matale gained prominence during King Walagamba's reign, particularly due to its key role in the compilation of the Tripitaka Dhamma at Alulena—a task supported by a Matula-based local governor. This effort underscores the era's dedication to preserving written knowledge. Additionally, it's believed that the name "Matale" originates from "Maha Tala," possibly referencing a vast lake encircled by stunning highlands—an enduringly evocative image.



Matale District, situated in the heart of Sri Lanka, spans an area of 1,993 square kilometers. It forms the northern section of the Central Province and lies between longitudes 80º 28' and 80º 59' east, and latitudes 7º 24' to 8º 01' north. Encircled by Anuradhapura in the north, Polonnaruwa, Badulla, and Ampara in the east, Kandy in the south, and Kurunegala in the west, the district is renowned for its abundant natural resources.The Matale District, known for being home to the extraordinary Sigiriya rock fortress—one of the world's most remarkable landmarks—and the stunning Knuckles Mountain Range, a true natural treasure, hosts a population exceeding 500,000 people spread across 11 Divisional Secretariat Divisions. Nestled in a temperate climate zone, this district offers breathtaking scenery marked by majestic mountains, lush valleys, winding rivers and streams, picturesque farmlands, dense forests, and an array of rare wildlife and bird species. Moreover, Matale holds a prominent position within Sri Lanka's thriving tourism industry. The district's forest distribution is notably diverse, with mountainous wet zone forests dominating the central, southwestern, and western regions, while lowland dry zone forests characterize the northern and Laggala-Wilgamuwa regions. Although the region experiences rainfall brought by both primary monsoon patterns, the northeast monsoon delivers the majority of it. Renowned for its rich biodiversity, the Knuckles Mountain Range is regarded as a vital natural asset of Sri Lanka. Nearby Pitawala lies a small pond—resembling the famous Horton's Pond—and at its edge exists a unique microcosmic world. Adding to the district's significance is the groundbreaking Moragahakanda-Kaluganga Project, hailed as the largest multipurpose development initiative in Sri Lanka in over Four decades. This project plays a crucial role in providing water to numerous tanks across the North Central, North Western, and Eastern provinces.

Historical and important places in Matale District

Dambulla

Nalanda Gedige

Sigiriya

Aluviharaya

Wasgamuwa National Park

Pandivita Ambalama

Sri Muththumari Amman Kovil

Riverston

Sera Ella

Sembuwatta

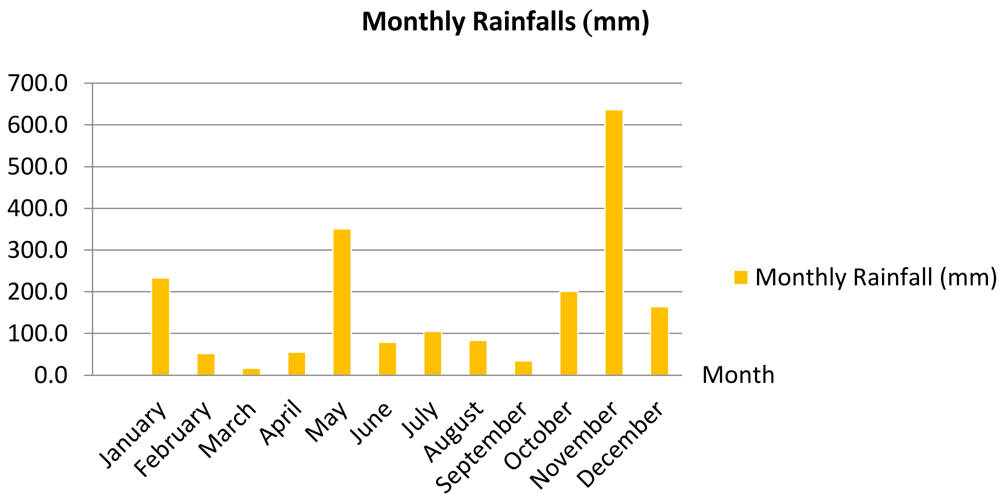
Basic information about Matale District - 2024

Se. No	Description	Number/ Information
01	Name of the District	Matale
02	Province	Central
03	Total area of the district	2058.43 km^2
04	Number of Divisional Secretariat Divisions	11
05	Number of Grama Niladhari Divisions	539
06	Number of polling stations	325
07	Number of Municipal Councils	02
08	Number of Pradeshiya sabha	11
09	Number of Agrarian Services Centres	23
10	Number of Police Stations	13
11	Number of Veterinary Officer Divisions	10
12	Number of Public Health Examination Divisions	41
13	Number of Circuit Banglows	-
14	Number of Education Zones	04
15	Number of Schools	312 (2022)

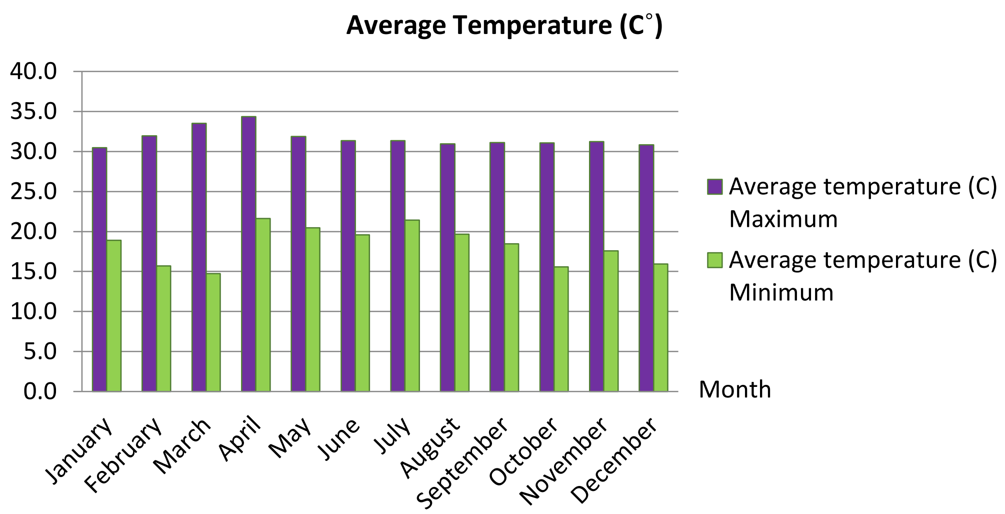
Rainfall and temperature in the District

Month	Average temperature(C)		Monthly Rainfall (mm)
	Maximum	Minimum	
January	30.5	18.9	232.9
February	32.0	15.7	52.0
March	33.5	14.7	16.5
April	34.3	21.6	55.0
May	31.9	20.5	350.5
June	31.4	19.6	79.0
July	31.4	21.4	104.7
August	30.9	19.7	83.3
September	31.1	18.4	34.6
October	31.1	15.6	201.3
November	31.2	17.6	636.7
December	30.8	15.9	164.0

Average Rainfall - 2024 in graph form



Average Temperature - 2024 in Graphs



1.2 Vision, Mission and Objectives of the District Secretariat

Vision

"To reach as the excellent administrative center to the Island through establishing a public related administration"

Mission

"Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District."

Values

Transparency - Performing confidently by following all activities in planned participatory methodology.
Efficiency - Using of resources maximally and frequently
Productivity - Accomplish any kind of activity in accurate manner.
Responsibility - Fulfilling the assigned duty properly.
Accountability - Creating a duty craved environment that made beyond the due duty.
Equality - Treating public in equal way

Objectives of the District Secretariat

- Up-grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district.

Motto

"Speak Well & Satisfy the People"

Flag of the Office

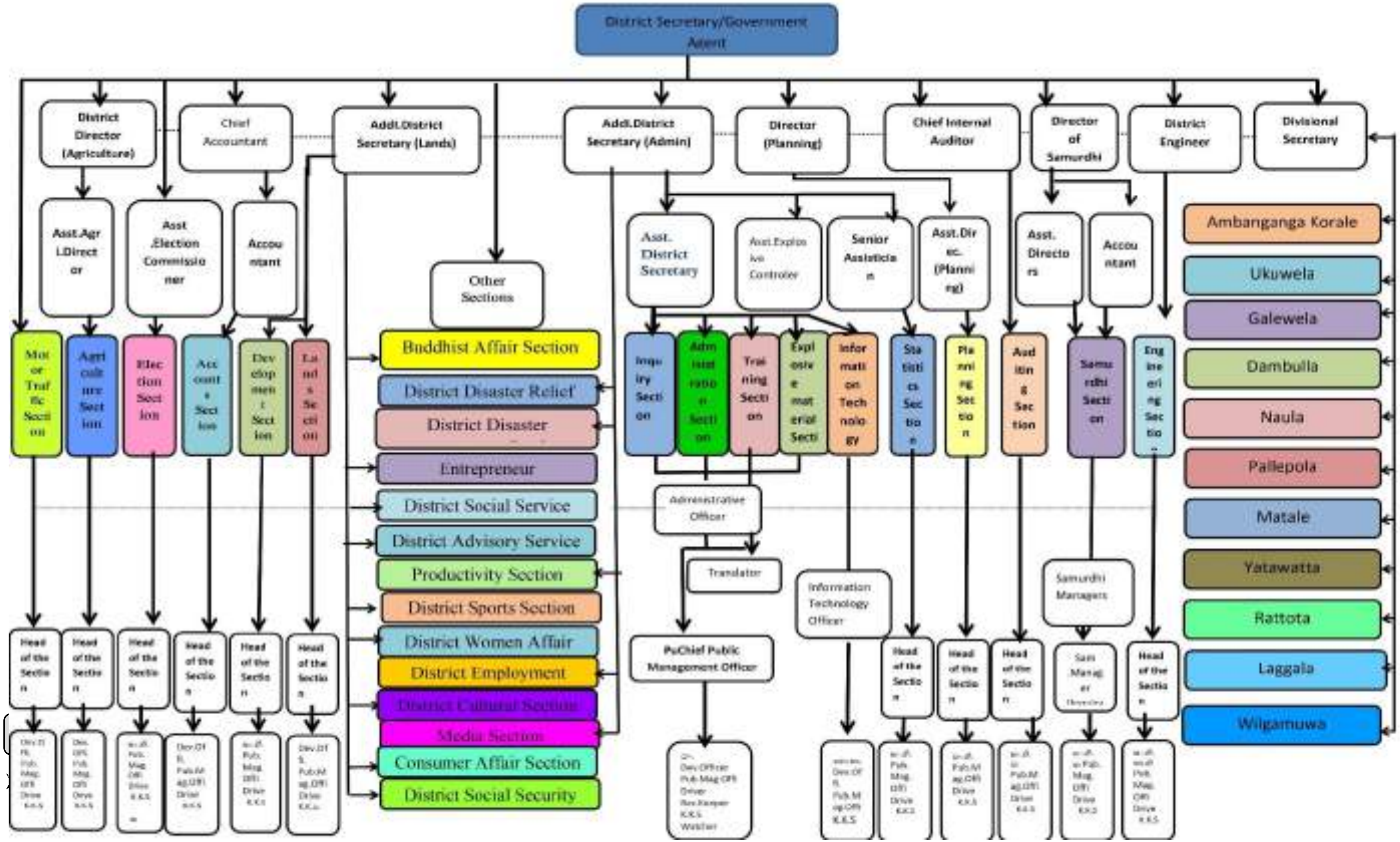
Symbol of the Office

AN EXCELLENT PUBLIC SERVICE FOR PUBLIC
DISTRICT SECRETARIAT
MATALE

1.3 Responsibility of District Secretariat

Se. No.	Division	Function
01	Administration & Establishment Division	❖ Coordinating regional administrative activities and conducting district administrative activities. (All institutional activities related to officers, Grama Niladhari institution activities, vehicle related activities, etc.)
02	Accounts Division	❖ Ensuring effective management involves allocating adequate financial resources to the Divisional Secretariats to support their operations and responsibilities efficiently.
03	Planning Division	❖ Supervising the organization of all planning activities at the regional level and tracking progress using control procedures.
04	Lands Division	❖ Handling and supervising responsibilities related to land affairs.
05	Decelopment Division	❖ Overseeing initiatives aimed at improving the livelihood of district residents and conducting activities to monitor progress.
06	Explosives Control Division	❖ Granting licenses for firearms and explosives.
07	Agricultural Division	❖ Managing agricultural and environmental initiatives within the district and addressing associated challenges.
08	Training Division	❖ Conducting training and skill development initiatives for all personnel engaged in district administration tasks.
09	Audit Division	❖ Establishing internal control mechanisms to mitigate financial fraud risks
10	Engineering Division	❖ Overseeing and coordinating all construction projects tied to capital investments aimed at enhancing the district's administrative functions.
11	Samurdhi Division	❖ Execution of initiatives for enhancing livelihood opportunities
12	Disaster Management Division	❖ Developing and executing plans for disaster management preparedness
13	Buddhist Affairs Division	❖ Organizing essential initiatives to foster spiritual growth within the district and promote harmony among different races.
14	Media Division	❖ Gathering of information about the district.
15	Manpower and Employment Protection Division	❖ Execution of initiatives for skill enhancement
16	Social Services Division	❖ Providing assistance to senior citizens, people with disabilities, women, children, healthcare initiatives, early childhood education programs, probation services, and issues related to children.
17	Productivity Division	❖ Applying productivity principles and strategies within the division
18	Advisory Division and Investigation Division	❖ Delving into personal challenges through conversations

1.4 Organizational Chart



1.5 Divisional Secretariats

DS Division	Boundaries of Division	Extent	No.of GN Wasam	Official Flags
Ukuwela	**North**–Rattota & Matale DS Divisions **South**–pathadumbara & Akurana DS divisions of Kandy District **East** –The slope at west ofknuckles Mountain Range **West** - Boundary of Kurunegala District	73.26 km²	73	
Naula	**North**–Dambulla & Galewela **South**–Matale & Ambanganga Korale **East** – Elahera & Laggala **West** - Pallepola DS Division	207.044 km²	46	
Matale	**North**–Naula DS Division **South**–Ukuwela DS Division **East** –Ambanganga & Rattota DS Divisions **West** – Yatawatta DS Division	71.96 km²	52	
Dambulla	**North** - Palagala & Kekirawa DS Divisions **South** - Naula DS Division **East**- Hingurakgoda & Elahera DS Divisions **West**-Galewela DS Division	456.3 km²	59	
Laggala	**North**–Naula & Elahera DS Divisions **South**–Boundary of Kandy District **East**–Wilgamuwa DS Division **West** - Ambanganga & Rattota DS Divisions	375 km²	37	

Ambanganga Korale	**North** - Naula DS Division **South** - Rattota DS Division **East**- Laggala DS Division **West**- Matale DS Division	94.93 km²	20	
Rattota	**North**–Ambanganga Korale DS Division **South** - Ukuwela DS Division **East** - Laggala DS Division **West** - Matale DS Division	104.88 km²	54	
Yatawatta	**North**–Ambanganga Korale DS Division **South** - Ukuwela DS Division **East** - Laggala DS Division **West** - Matale DS Division	65.7 km²	56	
Galewela	**North**- Pallepola DS Division **South** - Ukuwela DS Division **East**- Matale DS Division **West** - Kurunegala District	192.4 km²	59	
Pallepola	**North** - Galewela DS Division **South** - Yatawatta DS Division **East** - Naula DS Division **West** - Ibbagamuwa DS Division of Kurunegala District	80.5 km²	46	
Wilgamuwa	**North**–North Central Provincial Boundary **South** - Minepe DS Division **East** - Mahaweli River **West** - Laggala DS Division	256 km²	39	

1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

- **Administrative Division**

Se. No.	Activity		Annual Target	Progress of First Quarter		Progress of Second Quarter		Progress of Third Quarter		Progress of Fourth Quarter	
				No. of targets Acheived	Percentage	No. of targets Achieved 2024.06.30	Percentage	No. of targets Achieved 2024.9.31	Percentage	No. of targets Achieved 2024.12.31	Percentage
1	Personal file maintenance	Number of personal files	140	137	98%	139	99%	140	100%	142	101%
		Number of salaries processed	140	10	7%	27	19%	44	31%	47	34%
		General 232 and 185 salary increment payments	140	50	36%	64	46%	79	56%	95	68%
		Re-registration of all officers for the Widows and Orphans Pension Scheme	30	0	0%	0	0%	0	0%	0	0%
		Granting of gratuity and pension upon retirement of officers	30	0	0%	0	0%	0	0%	0	0%
2	All matters related to all Grama Niladharis in the district	Number of promotion letters received from Grama Niladhari(433)	10	0	0%	0	0%	42	420%	82	820%
		Number of permanent appointment letters for Grama Niladharis	10	0	0%	0	0%	0	0%	1	10%
		Number of language-trained officers to be exempted from language requirement	30	2	7%	5	17%	17	57%	30	100%
		Number of acting positions	100	14	14%	59	59%	78	78%	89	89%
		No. of letters of EB Examination	20	2	10%	1	5%	0	0%	4	20%
		Number of Documents	4	4	100%	4	100%	4	100%	4	100%
		Number of Computer Programmes	1	1	100%	1	100%	1	100%	1	100%
		Number of tables destributed	1	1	100%	1	100%	1	100%	1	100%
		3	Daily Mail	Number of methods	1	1	100%	1	100%	1	100%

4	Government official residences and public service housing	No. of Housing Committee	1	0	0%	1	100%	0	0%	1	100%
		Number of quarters	55	55	100%	55	100%	55	100%	56	102%
		Number of houses charged	53	52	98%	51	96%	51	96%	52	98%
		Number of articles to be prepared	152	65	43%	115	76%	610	401%	245	161%
5	Duties related to firearms	Number of firearm licenses	1250	502	40%	545	44%	555	44%	558	45%
		Number of firearms sold	60	2	3%	7	12%	12	20%	12	20%
	Issuance of explosives licenses and permits	Number of explosives licenses	40	26	65%	43	108%	43	108%	45	113%
		Number of permits issued	150	26	17%	51	34%	81	54%	109	73%
6	Implementation of language policies (English-Sinhala / Sinhala-English)	Translated 10 pages (6-8)	500	63	13%	222	44%	304	61%	525	105%
7	Submitting the completed/upcoming programs and leave approval of District Secretariat officers and Regional Secretaries	Number of programmes offered	205	202	99%	202	99%	202	99%	202	99%
		Number of programmes offered	205	202	99%	202	99%	202	99%	202	99%
		Number of revised programmes	4	0	0%	6	150%	6	150%	7	175%
8	Duties related to the implementation of the Information Act	quantity of information provided annually	50	6	12%	17	34%	30	60%	37	74%
9	Leave Record of officers	Number of Officers using fingerprint mechine	350	305	87%	300	86%	300	86%	300	86%
		Number of permanent officers	350	305	87%	300	86%	300	86%	300	86%
		Number of signing officers	230	220	96%	220	96%	220	96%	220	96%
		Number of leave documents	1	1	100%	1	100%	1	100%	1	100%
		Number of vacation reports sent	55	35	64%	50	91%	60	109%	76	138%
		Number of new computer programmes	1	1	100%	1	100%	1	100%	1	100%
10	Maintenece of vehicles	Number of vehicles repair ed	13	4	31%	15	115%	16	123%	22	169%
		Number of insured vehicles	33	33	100%	33	100%	33	100%	33	100%
		Number of licenses renewed	33	25	76%	25	76%	25	76%	25	76%
		Number of bills	100	36	36%	73	73%	82	82%	88	88%
		Number of vehicles allocated	100	15	15%	80	80%	142	142%	187	187%
		Number of audit reports	13	13	100%	9	69%	13	100%	13	100%
		Number of fuel ordered	2000	300	15%	2069.5	103%	3049.5	152%	4203.5	210%
		Quantity of vehicles involved in accidents	0	0	0%	0	0%	0	0%	0	0%

- **Land Section**

Se. No.	Scope of duties / tasks as per the implementation plan	Allocated provisions	Total allocations spent	Intended Beneficiary Group	Progress
1	Addressing and managing challenges encountered by Divisional Secretaries during the execution of the Land Development Ordinance and the Government Land Ordinance.			Appellants who presented issues related to Divisional Secretariat Division 11.	In 2024, comprehensive problem-solving programs were launched to methodically tackle recurring land-related issues across all Divisional Secretariat Divisions within the Matale District. These efforts facilitated the provision of essential guidance and effective resolutions to address challenges more efficiently. Attached herewith are detailed reports along with relevant photographs
2	Effective supervision				Addressing daily land-related issues within all Divisional Secretariat Divisions and organizing training programs initiated by the Provincial Land Commissioner's Office for Land Division officers in the Divisional and District Secretariats.
3	Verifying whether timber felling aligns with circulars No. 4/1/1/1, issued by the Secretary to the Ministry of Agriculture on 2005.12.30 and 2006.03.29.			The number of trees approved for felling is 2646. Of these, jackfruit trees - 2280 Bread Fruit trees - 31 coconut trees - 332 unauthorized fellings - 03	Review applications for the removal of over three jackfruit, plantain, and female palm trees, and approve permits for felling.
4	Activities related to the District Compensation Committee	Provision Rs. 10,727,980/- (To pay compensation)	Rs. 10,726,259/- (Total budgeted amount)	Property damage - 63 Physical damage - 04 Life damage - 07	Submission of compensation applications received for wild elephant damage to the Compensation Committee for approval.
5	Collaboration between organizations executing development projects and the community				Working in partnership with relevant institutions to resolve land-related challenges faced during the implementation of development projects, providing recommendations, and making decisions to address emerging issues.

- **District Environmental Affairs**

Se.No.	Programme	Description of the programme
1	District Environmental Committee	The District Environment Committee convenes on the second Tuesday of each month, as per the directive from the Secretary to the President, outlined in letter No. PS/DSP/ENV/2/7/9 dated 18.03.2019. During these meetings, the committee actively engages in identifying, discussing, and resolving environmental issues within the Matale District. This collaborative effort involves all pertinent stakeholders, ensuring comprehensive solutions are developed and implemented. Following each meeting, a detailed report is compiled and submitted to the Presidential Secretariat for review and further action.
2	Tree planting programme for World Environment Day.	On World Environment Day, June 5th, 2023, a collaborative tree planting initiative was held at Wasgamuwa National Park. This event was organized by the Matale District Secretariat, the Department of Wildlife Conservation, government officials, local students from Wilgamuwa, and the Wasgamuwa Safari Jeep Association in partnership with the Sri Lanka Wildlife Conservation Society. The World Environment Day event held on June 5, 2024, focused on tree planting and studying ecosystems within the unique Atipola, Wilshire, Barundigala area in the Matale district. This initiative was supported by the Matale District Secretary, alongside the Office of the Director of Commerce and Tourism, the Director of Rural Development, the Secretariat of Climate Change, the Ministry of Environment, the Central Environmental Authority, the Department of Forest Conservation, the Office of the Agrarian Services Development Commissioner, as well as associated line institutions, NGOs, and private sector entities.
3	Addressing the area's ecological challenges . Concerning the safeguarding of Elwala and Wariyapolawatte water reserves • Formal discussions concerning the public demonstrations about the rock pits in Managala, Wilgamuwa. • Regarding the disposal of waste by the Municipal Council on the land next to the Matale District General Hospital premises	Committees established under the guidance of the Divisional Secretary are addressing those issues. The relevant institution is conducting work on the issue under the oversight of the Wilgamuwa Divisional Secretary and appropriate government bodies. Waste disposal on the land near Matale has been halted, and there is now greater volume and frequency of biodegradable waste being transported to the Digampatha landfill in Dambulla. To mitigate the issue with flies, insecticides are being applied, and ongoing investigations aim at identifying an appropriate alternative land.

- **Development Division**

  - **Social Development Division**

(Progress of programs implemented by the Department of Probation and Child Care Services)

Se. No	Programme	ReceivedAllocation(Rs.)	Financial Progress(Rs.)	Physical Progress
01	Conducting meetings to assess district progress	79200.00	74360.00	12
02	Conducting District Child and Women Development Committees	30000.00	30000.00	04
03	Establishing local committees to oversee activities related to child rights efforts	174000.00	153000.00	37
04	Conducting the District Children's Council	30000.00	30000.00	03
05	Holding local children's councils	198000.00	168000.00	28
06	Holding World Children's Day programs	120000.00	120000.00	12
07	Implementation of the Foster Care Assistance Program	612000.00	612000.00	59
08	Hosting a workshop on becoming a valued child to empower young individuals	82500.00	82500.00	11
09	Providing support to low-income families with twins	52500.00	52500.00	14
10	Developing strategies to safeguard at-risk children	349000.00	349000.00	06
11	Implementing protective measures for vulnerable children	15000.00	15000.00	05
12	Offering healthcare support in line with medical guidelines for sick children from low-income families	20000.00	20000.00	04
13	Implementing the Children's Club Program - Implementing Children's Clubs	-	-	258
14	Establishment of Committees for Child Development in Rural Areas	-	-	264
15	Developing awareness initiatives to reduce cases of child abuse	-	-	179
16	Running initiatives for underprivileged children	-	-	71
17	Various programs set up to enhance the well-being of children.	-	-	113

➢ Buddhist Affairs Division

Se. No	Key responsibilities	Sustainable Development Goals (SDG)	Sub-Targets of the Sustainable Development Goals	Main activity	Project/Event Arranged by Importance(Supportive Functions)	Target	Targer		Cost	
							Measurment	Quantity	Estimated Cost	Actual Cost
1	Spiritual practices	Fostering spiritual development	Increasing religious orientation	Coordination	Pirith Chanting	programmes01	The group that listened to the Pirith 150	1	0	0
2	Spiritual practices	Fostering spiritual development	Enhancing well-being	Coordination	Dhamma Sermon Schedule	Programmes02	Number200	2	0	0
3	Spiritual practices	Fostering spiritual development	Enhancing well-being	Organization	State Vesak Festival	Main Programmes77	The entire population of the district	77	5 835 630.0	5 589 751.31
4	Spiritual practices	Fostering spiritual development	Enhancing well-being	Coordination	Drug Prevention Programmes	Programmes 04	No. of Benificiaries 200	4	74 700.00	74 700.00
5	Spiritual practices	Well-being	Affairs related to monks	Coordination	Cremation	Programmes	Bhikkus 09	9	112 500.00	112 500.00
6	Programs for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Coordination	Teacher allowance for Dhamma school	Programmes11	No. of Benificiaries 3112	11	1 556 000	14 985 000.00
7	Programs for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Coordination	Regional Competency Assessment of Dhamma School Student	Programmes11	P.S.M11	11	165 000.00	165 000.00
8	Programs for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Organization	student performance evaluation of Dhamma school	Programmes 11	No. of Students451	11	25 000.00	25 000.00
9	Programmes for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Coordination	Dhamma School Teacher Examination	Programmes1	Div Sec. Division-11	11	23 139.25	23 139.25

10	Programmes for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Organization & Implementation	Drug prevention programmes	Programmes 01	No. of Benificiaries 50	2	407 000.00	407 000.00
11	Programmes for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Organization & Implementation	"Dhamma University" Diploma Examination	Programmes 02	No. of Benificiaries 72	21	21 200.00	21 200.00
12	Programs for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Organization & Implementation	Dhamma School Development Programmes	Programmes14	No. of Dhamma Schools-14	14	4 600 000.00	4 396 970.00
13	Programmes for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Coordination	Distribution of Dhamma school textbooks	programmes11	No. of Benificiaries 67275	11	114 487 .67	114 487 .67
14	Programmes for Dhamma School	Creating quality development in Dhamma school sector	Promoting Dhamma education	Observation	Census of Teachers & Students in Dhamma Schools	Div.Sec.Division11	Div Sec. Division 11	11	0	0
15	Pirivena-related activities	Development Activities	Development Activities	Coordination	Renovation Project of Pirivena Building	Projects 04	projects04	Projects 04	1 850 000.00	1 470 000.00
16	Pirivena-related activities	Scholarship Programme	For the further development of education	Coordination	Awarding Scholarship	No. of students175	Div Sec. Division 11	11	456 060.00	452 870.00
17	Temple gatherings	Development Activities	Providing temple facilities	Coordination	Sanitation work for temples	Div Sec.Division 11	Projects 32	32	7 600 000.00	7 347 582.25
18	Temple gatherings	Disaster Activities	Renovations	Coordination	Renovations of temples affected by disasters	Projects 04	Projects 05	3	400 000.00	400 000.00
19	Temple gatherings	Updating of data System	Gathering the data needed to make a decision	Observation	Temple Census	Div Sec. Division 12	Div Sec. Division 11	11	0	0
20	Issues related to monks	Obtaining a certificate of ordination	Obtaining a certificate of ordination	Coordination	Issuance of ordination and novice certificates	Div. Sec.Division 11	Div. Sec. Division11	52	5 200	5 200

21	Functions of the Guardian Council	For religious promotion	For religious promotion	Organization & Implementation	District Silmatha Election and Silmatha Conference	Programmes 01	No. of Participants31	3	81 000.00	62 000.00
22	Functions of the Guardian Council	For religious promotion	For religious promotion	Coordination	Elections and Conferences of District Shasanarakshaka Board	Programmes 01	No. of Participants22	1	0	0
23	Functions of the Guardian Council	For religious promotion	For religious promotion	Organization	Capacity Development Programme of Bhikkus	Programmes01	No. of Participants 142	1	291 200.00	263 200.00
24	Development Projects	Building a virtuous community	Growth in morality	Coordination	"Punyagrama" (Merit Villages)Program	Spiritual Programmes 2	No. of programmes 200	200	200 000.00	200 000.00

- **Cultural Division**

Se. No	Department/ Institution	Development Field	Project	Programme	No. of Approved Projects	Provision Allocated	No. of Projects that completed the work	Expenditure	No. of beneficiaries
1	Department of Cultural Affairs	Work of art	"Kalakaru Suwadam"	Monitoring the welfare of aging and ailing Artists	11	165,000.00	11	165,000.00	33
2	Department of Cultural Affairs	Work of art	Providing Assistance for performing institutions	Providing assistance to art organizations presently active in the Matale district.		202,000.00		202,000.00	30
3	Department of Cultural Affairs	Work of art	Giving Assistance for Artists in need	Assisting low-income artists in the Matale district	01	710,000.00	01	710,000.00	71
4	Department of Cultural Affairs	Literary work	Conducting of divisional & District Literature Festivels	A literary festival was organized by the District Secretariat, in collaboration with eleven Divisional Secretariats, to celebrate writers and artists for their contributions to the event.	12	260,000.00	12	260,000.00	2500

5	Department of Cultural Affairs	Work of art	"Dolos Mahe Pahana" (Twelve Months Lamp)	The Department of Cultural Affairs has launched a range of innovative programs scheduled throughout the year. These include setting up aesthetic clubs for children, hosting entertainment events, organizing poetry training workshops, offering art creation sessions focusing on Gok art, providing training for preschool teachers in traditional sports, hosting local cuisine events, and running folk sports programs through children's aesthetic clubs. Additionally, training programs for art presidents are also being conducted.	48	300,000,00	48	300000.00	4000
6	Department of Cultural Affairs	Work of art	Offering help with funeral arrangements	Providing financial assistance for the funeral costs of deceased artists.	04	40,000	04	40,000.00	4
7	Department of Cultural Affairs	Work of art	Medical Aids	Assistance for Artists Facing Health Challenges	01	50,000.00	01	50,000.00	01
8	Department of Hindu Religious & Cultural Affairs	Development Activities	Rehabilitation Activities of Hindu Shrines	Renovating the Temple in Matale District	01	500,000.00	02	500,000.00	1
9	Department of Hindu Religious & Cultural Affairs	Education	Giving allowances for Teachers of Dhamma Schools	Offering stipends to motivate educators of Dhamma schools	132	660,000.00	1	660,000.00	132
10	Department of Hindu Religious & Cultural Affairs	Education	"Deiviga Grama"Programme	Cultivating an understanding of religions and promoting harmony among children	1	50.000.00	1	50.000.00	400
11	Department of Hindu Religious & Cultural Affairs	Education	Suppling of equipments for Dhamma Schools	Protecting textbooks and documents provided for children's education	1	40,000.00	1	40,000.00	70
13	Department of Hindu Religious & Cultural Affairs	Education	New Creation Competition of Dhamma Schools	Assessing the abilities of Dhamma school children	1	59,000.00	1	59,000.00	1200
14	Department of Hindu Religious & Cultural Affairs	Education	Conducting of training programmes for teachers & Children	Developing the Dhamma knowledge of children and Dhamma school teachers	4	175,000.00	4	175,000.00	350

15	Department of Muslim Religious & Cultural Affairs	Education	Offering allowances for purchasing of books for teachers of Dhamma Schools	Providing grants for the purchase of books for Dhamma school teachers	55	275,000.00	55	275,000.00	55
16	Department of Muslim Religious & Cultural Affairs	Religious	Construction of Mosques	Improving facilities at places of worship for Muslim devotees	02	901,575.08	02	901,575.08	800
17	Department of Christian Religious Affairs	Dhamma Educational Programmes	For the conference related with G.C.E(O/L) Christianity Subject	For holding a seminar on the GCE Ordinary Level Catholicism subject	01	25000.00	01	25000.00	72
18	Department of Christian Religious Affairs	Dhamma education programmes	Providing Teacher's allowance for Dhamma Schools	Providing teacher allowance to encourage Dhamma school teachers	01	875000.00	01	875000.00	175
19	Department of Christian Religious Affairs	Development	The annual festival of the National Shrine of Saint Anthony in historic Vasalakotte is held	Improving the welfare of devotees	01	500,000.00	01	500,000.00	10,00000

➢ Child Protection Authority

Se. No.	Responsible Fields /Activities according to the Implementing Plan	DS Division	Allocated Provisions	Total Expenditure	No. of Educational Programmes
1	Awareness Raising for school van drivers	District Secretariat	25,000	25,000	110 of School Van Drivers
2	Student Ambassador District Training Program on Child Safety	District Secretariat	33,600	33,600	96 Prefects & Teachers
3	Educating principals about school child safety committees	District Secretariat	80,000	80,000	55 principals

4	Awareness program for government officials on the National Child Protection Policy	District Secretariat	75,000	75,000	60 Government Officers
5	Providing educational assistance to victimized, marginalized, and vulnerable children identified through 1929	Ukuwela,Matale, Rattota,Yatawatta	48,000	48,000	08 Children
6	Providing educational assistance to victimized, marginalized, and vulnerable children identified through 1929	District Secretariat			26 Children
7	Monthly Progress Review Meeting	District Secretariat	18,080	18,080	10 Meetings
8	Student Ambassador National Program for Child Safety - Phase 4 - District Conference	District Secretariat	34,600	34,600	35 Prefects aand Teachers
9	Prize Distribution Ceremony for the District Winners of the Thoughts Paintings - 2024	District Secretariat	50,800	50,800	41Winners
10	Formation and training of volunteer child protection teams	District Secretariat & Rattota,Matale,Dambulla,Ukuwela,Pallepola,Laggala, Galewela,Naula	180,000	180,000	09 programme 225 community
11	Programs to ensure child safety in emergency situations	Ukuwela	12,000	12,000	04 Children
12	Community program on child safety for plantation-related children	Matale	12,000	12,000	Communiity 25
13	Investigation and coordination of child abuse complaints (through 1929 and direct complaints)	Within District			240
14	Aweaness Programme relevant to Child Protection (Without Provisions)	Within District			Programmes 285 Beneficiaries 14,489
15	Supervising of Childs Homes	Within District			Supervising 08 Children Development Centres

➢ Ministry of Foreign Affairs, foreign Employment and Tourism

Se. No.	Date when conducted the Meeting	Programme	Target Team	Venue	No. of Participants	Expenditure
1	15.03.2024	District Progress Review meeting	Foreign Employment Development Officers of District	Zoom meeting	29	Zoom meeting
2	26.06.2024	District Progress Review meeting	Foreign Employment Development Officers of District	Zoom meeting	28	Zoom meeting
3	25.09.2024	District Progress Review meeting	Foreign Employment Development Officers of District	Naula Divisional Secretariat	27	11,900.00
4	10 & 11. 11.2024	"Hiru Paminei Kekule pipei"(Sun Rising Bud blooming)	Children of the Parents in foreign Countries	Matale Divisional Secretariat	50	121,090.00
5	27.12.2024.	District Progress Review meeting	Foreign Employment Development Officers of District	District Secretariat Matale	27	11,900.00

➢ Elders Development Division

Treasury Fund

Se. No.	Programme	No. of Beneficiaries	Allocation Provided(Rs.)
01	Payment of Rs..2,000/- per each for Elders Allowances		
	From January to February	11805	47220000 .00
	March	12857	25714000.00
	April	13032	39096000.00
	May	13032	39096000.00
	June	13032	39096000.00
	July	19948	59844000.00
	August	19851	59853000.00
	September	19398	58194000 .00
	October	19398	58194000.00
	November/December	8803	52812000.00
02	.Payment of Rs.5,000/-of Centuary Completion per each one	17	1020000.00
03	Issuing of Elders Identity Cards		953
04	Pre-retirement awareness program for public officials	100	115000.00
05	Awareness program for school students under the theme "Children's World and Adulthood"	120	35000.00

Programmes implemented by Naational Fund for Elder's Welfare

Se. No.	Programme	No. of Benificiaries	Amount Provided (Rs.)
01	Construction of "Diriya Piyasa" houses	03	2100000.00
02	Pilgrimage	14	1050000.00
03	Providing self-employment assistance	15	750000.00
04	Providing Medical Assistance	77	1925000.00
05	For conducting of district Progress Review Meeting	-	46700.00
06	Providing minimum facilities for the elderly to live in their own homes	86	7480000.00
07	Providing hearing aids	67	-
08	Providing Contact Lenses	56	-
09	Giving Pair of Spectacles	216	-

➢ Advisory Affairs – Ministry of Women,Children Affairs and Social Empowerment

Se. No.	Responsibility Field/Activities according to Implementation Plan	Allocation Amount (Rs.)	Expenditure Amount (Rs.)	No. of Programmes	No. of Beneficiaries
1	Offering personal counseling for individuals facing mental health issues				59
2	Arrange follow-up appointments with clients for counseling either weekly, biweekly, or monthly, either at the office or out in the field.				84
3	Determining which counseling clients need psychiatric care and directing them to the appropriate psychiatric facility and clinic.				16
4	Promoting understanding of counseling and organizing initiatives in partnership with women's groups, organizations for the elderly, rural development sectors, and Samurdhi societies.			07	241
5	Implementing counseling initiatives to reduce psychosocial issues	140000.00	140000.00	4	477
6	Organizing counseling sessions to coincide with Mental Health Week 2024	60000.00	60000.00	1	81
7	Holding progress evaluation meetings for advisory officers			8	30
Total		200000.00	200000.00	20	988

Advisory Programme conducted on the basis of National Advisory Day parallel to Mental Health Week 2024 (19.11.2024)

➢ Department of Probation and Child Care Services

Se. No	Programme	Provisions received (Rs.)	Financial progress (Rs.)	Physical progress
1	Conducting district progress review meetings	79200	74360	12
2	Organizing Committees for Child and Women Development at the District Level	30000	30000	4
3	Holding regional steering committees on child rights	174000	153000	37
4	Conducting the District Children's Council	30000	30000	3
5	Holding local children's councils	198000	168000	28
6	Conducting World Children's Day programmes	120000	120000	12

7	Implementation of the Foster Care Assistance Programme	612000	612000	59
8	Conducting a program on how to be a valued child to empower children	82500	82500	11
9	Providing twin support for low-income twins	52500	52500	14
10	Implementing protection plans for vulnerable children	349000	349000	6
11	Providing nutritional assistance to low-income children with nutritional problems	15000	15000	5
12	Providing medical assistance based on medical recommendations for low-income sick children	20000	20000	4
13	Implementing the Children's Club Program - Implementing Children's Clubs	-	-	258
14	Implementation of Rural Child Development Committees at the rural level	-	-	264
15	Implementing awareness programmes to minimize instances of child abuse	-	-	179
16	Conducting programmes for marginalized children	-	-	71
17	Various programmes conducted for the betterment of children	-	-	113

- **Department of Social Services / National Secretariat for Persons with Disabilities - District Social Services Officer**

Se. No.	Programme	Activity	No. of Benificiaries	Expenditure Amount
1	Direct Assistance Programme for individuals with disabilities Under the Department of Social Services	Construction of access road in Ambanganga Korale DS Division	1	20,000.00
		Providing of water facilities in Wilgamuwa DS Division	1	20,000.00
		Construction of a Comed toilet in Galewela DS division	1	30,000.00
2	Under Special Project of Department of Social Services	Providing Chicken coops and chicks as a self employment for 08 parents of Children in Rattota Strenghth Skills Development Centre	08 Families	282,000.00
3	Poor families under Foods Conservation Programme	Dambulla,Ukuwela, Ambanganga, Galewela, Yatawatta, Pallepola, Wilgamuwa,Laggala,Naula,Rattota,Matale	50 Families	600,000.00
4	Providing of Life Assistance allowances for Disable Persons	Providing Life Assistane Allowance as Rs.5000/= and Rs. 7599/=	3501 Families	280,000,000.00
5	Giving Life Assistance allowance for Kidney Patients	Providing Life Assistane Allowance as Rs.5000/= and Rs. 7599/=	2515 Families	201,200,000.00
6	Submission of persons with disabilities for the Swabhimani National Tournament	Forwarding Competitors for National Level Competition by conducting compititons on DS division Level and District Level	47	20,700.00

➢ National Enterprise Development Authority - Enterprise Development Officer

Se. No.	Programme	No. of Bneficiaries	Amount (Rs.)
01	Two-day technology training programme on digital marketing	23	20,955.00
02	District Enterprise Forum Meeting	41	By sponsorship of Cryselies
03	Training Programme for Dehydrated Food Production Technology in Short-Term Certificate Courses/Programmes	20	By sponsorship of Entreprenure Cluster - Matale
04	Entrepreneurship Development and Business Plan Preparation Programme	31	By Board of Chember Matale
05	School Entrepreneurship Development Training Programs02	70	-
06	Entrepreneurship Development Training Programme for Government Officials	140	By Matale Regional officer of Sri Lanka Central Bank
07	Agri-Entrepreneurship Development Training Programmes 09	260	Small Scale Agri Enterprises Participation Programme
08	Financial literacy training programmes	125	-

Ministry of Public Services, Provincial Councils and Local Government - National Languages Division - Programmes held in Matale District in year 2024

01. Capacity building of public officials regarding the implementation of the official language policy and facilitation of institutional language planning program

This program was held on 20, 21 and 22 March 2024 at the Old Conference Hall of the Matale District Secretariat with the participation of 55 officials from government institutions. (Cost Rs. 90,090.00)

02. Conducting programs for the Official Language Day and the week corresponding to it. Program for the School Day from 01.07. 2024. To 05.07. 2024 - Tamil Language Camp

A Tamil Language Camp was held on 2024.07.02 at the Old Conference Hall of the District Secretariat with the participation of 60 students from 06 schools, 10 children from each school in Matale town, and 10 officials. Children from St. Thomas National School, Sanghamittha Girls' National School, Christudeva National School, Vijaya National School, Sirimavo Bandaranaike College, and Vijayapala Maha Vidyalaya participated in this.

03. Programme for People's Day - Awareness Programme regarding Language Rights


An awareness programme on language rights was held on 2024.07.04 at the old conference hall of the District Secretariat with the participation of 100 officials from government institutions in the Matale District.

04. Youth Day Programme - Tamil Language Camp


A Tamil language camp was held for Youth Day on 2024.07.05 at the old conference hall of the District Secretariat with the participation of 81 youth and 18 officers from Matale District. (Expense Rs. 100,000.00)

05. Project proposal to enhance cultural unity and foster mutual understanding among ethnic groups through language initiatives - District Secretariat, Matale.

1. The Matale District Program was held in the Pitawala area of Matale from October 3rd to 5th, 2024. The event brought together 20 young participants from Jaffna, another 20 from Pitawala in Matale, along with 20 officials.


2. The Jaffna District Programme was held in the Jaffna District on December 3rd and 4th, 2024, bringing together a total of 20 young individuals from Jaffna, another set of 20 from Matale Pitawala, along with 20 officials. The expenses for the program were Rs. 400,000.00.

06. Pilot project to establish second language clubs to promote the official language policy

A Tamil Language Club commenced on October 29, 2024, and ran for a duration of 32 hours, involving 30 students from grades 6, 7, and 8 at Christchurch College in Matale. It concluded on November 23, 2024. The initiative was supported by two instructors from the Department of Official Languages, with total expenses amounting to Rs. 147,200.00.

Se. No,	Responsibility Fields/Activities as per the Action Plan	DS Division/ District Secretariat	Allocated Provision	Total Expenditure	Expected Beneficiary Groups	Progress
1	Updating the database system	District Secretariat	No provisions	0	Early Childhood Development Officers and all institutions related to early childhood development	100%
2	District Progress Review Meetings	In all Divisional Secretariats	No provisions	0	All early childhood officers	100%
3	"lama Diriya"(Children's Courage) - Preschool Teacher's Allowance	In all Divisional Secretariats	22743000.00	6639000.00	Pre- School Teachers	100%
4	Uttama Pooja Nutritional Allowance for Pregnant Mothers	In all Divisional Secretariats	245156000.00	191830100.00	Pregnant mothers	100%
5	Breakfast program for preschool children	In all Divisional Secretariats	55008615.00	8125953.00	Pre – School Children	100%
6	Day Care Centre	District Secretariat	No provisions	0	Early childhood children	100%
7	Conducting World's Children Day	In all Divisional Secretariats	No provisions	0	Early childhood children	100%
8	Monitoring the minimum standards of existing Early Childhood Development Centers and new Early Childhood Development Centers in the Matale District	In all Divisional Secretariats	No provisions	0	Pre – School Children	100%
9	Awearness for Parents	In all Divisional Secretariats	No provisions	0	Early childhood children	100%
10	Awearness Programme regarding Early – Child hood development	In all Divisional Secretariats	No provisions	0	Early childhood children	100%
12	Home-based early childhood development	In all Divisional Secretariats	No provisions	0	Early childhood children	100%
13	Developing health promoting preschools	In all Divisional Secretariats	No provisions	0	Pre – School Children	100%
14	Waste Management Program	This program was organized by the Central Province Early Childhood Unit and resources were provided for it.	Provisions were provided by the Provincial Council.	Unfamiliar with fixed income	Pre – School Children	100%
15	Conducting creative programmes for preschool children	In all Divisional Secretariats	No provisions	0	Pre – School Children	100%

- **Women Affairs Development Division**

Se. No.	D.S.M/Divisional Secretariat	Programme/Activity	No. of Programmes/Projects	Allocation Received	Actual Expenditure
01	District Secretariat - Matale	1.Offering support to women affected by gender-based violence 6000-0-0-13-0414	01	Rs..5000.00	Rs. 5000.00
02	District Secretariat - Matale	2. Leadership training program for women in politics to empower over two days. 171-02-06-02-2509	01	Rs.81500.00	Rs.61950.00
		Total	02	Rs.86500.00	Rs.66950.00

- **Expolsive Material Control Division**

Issuing of License & Permits in Year 2024

Serial No.	Category	Description	
1.	Fire Arms	No. of Fire Arms permits issued	1184
		No. of Fire Arms Sold Out	07
2.	Explosive Materials	No. of Explosive Material Permits issued	108
		No. of Permits for Explosive material	66
		No. of tenure letters for bullets	1648

➢ Internal Audit Section

- **Information on submitting audit queries to the Divisional Secretariats and receiving responses**

Se. No.	Divisional Secretariat	Number of audit queries	Internal Audit Queries With Date Sent /Payment Voucher Check
01	Yatawatta	03	06.04.2024/ 04.04.2024/ 05.04.2024/17.12. 2024
02	Ambanganga Korale	05	06.03.2024/18.11.2024/ 08.04.2024/ 07.11.2024
03	Galewela	03	23.01.2024./ 11.07.2024./11.07.2024./ 24.07.2024./ 30.12.2024
04	Dambulla	03	01.04.2024./17.04.2024./30.04.2024./ 30.12.2024
05	Pallepola	04	01.04.2024/ 26.04.2024/22.11.2024/ 29.11.2024
06	Laggala	03	02.02.2024./ 12.07.2024./15.07.2024/24.07.202407/ 30.12.2024
07	Matale	03	2024.01.22/2024.04.04/2024.07.11/ 2024.07.24/ 2024.10.15
08	Naula	03	2024.02.06/2024.04.19/2024.04.08/2024.04.01/2024.11.07/2024.12.10
09	Rattota	05	23.01.2024/12.07.2024/15.07.2024/24.07.2024/ 15.10.2024 07.11,2024
10	Wilgamuwa	05	04.04.2024/12.07.2024/24.07.2024./10.12.2024 17.12.2024.
11	Ukuwela	05	22.01/2024/06.03.2024/19.04.2024/15.10.2024 07.11.2024

- **Audited institutions**

Se. No.	Divisional Secretariat	Date of internal audit
01	Yatawatta	01.02.2024./09.02.2024/ 05.12.2024
02	Ambanganga Korale	26.01.2024./ 05.03.2024 10.10.2024./06.11.2024.
03	Galewela	16.05.2024/ 16.12.2024
04	Dambulla	21.03.2024/ 19.12.2024
05	Pallepola	27.02.2024./ 19.11.2024
06	Laggala	30.05.2024/ 24.12.2024
07	Matale	07,08.05.2024/ 09,13.08. 2024
08	Naula	27.02.2024./ 29.10.2024/ 06.11.2024
09	Rattota	14.05.2024./ 01.10.2024.
10	Wilgamuwa	28.05.2024/ 03.12.2024
11	Ukuwela	06.02.2024/ 10.09.2024/ 27.09.2024

- **Conducting Training Programmes**

Se. No.	Training Programme	No. Of Participants
01	Awareness programme on conducting internal audits and preparing reports (via Zoom technology) 2024.02.07	24
02	Awareness programme on regional internal audit activities 2024.08.02	24

- **Information on checking paid vouchers- 2024**

Se.No.	District Secretariat Divisional Secretariat	Number of vouchers received by Divisional Secretariats	Number of voucher files forwarded to the Audit Authority	Percentage of Voucher inspection (%)
01	District Secretariat	25	38	85%
02	Matale	30	6	84%
03	Ukuwela	19	10	75%
04	Yatawatta	25	23	86.66%
05	Pallepola	22	11	74%
06	Galewela	21	11	100%
07	Dambulla	22	10	82%
08	Naula	30	30	56.5%
09	Rattota	20	6	78%
10	Ambanganga Korale	15	11	89%
11	Laggala Pallegama	13	3	80%
12	Wilgamuwa	26	3	69%

- **Audit Management Committees conducted in the year 2024**

Se. No.	Date	Venue
01	26.03.2024	District Secretariat - Matale
02	09.07.2024	
03	16.10.2024	
04	13.12.2024	
05	05.04.2024	Divisional Secretariat Matale
06	10.07.2024	
07	08.10.2024	
08	19.12.2024	
09	05.04.2024	Divisional Secretariat Ukuwela
10	22.07.2024	
11	04.10.2024	
12	19.12.2024	
13	31.01.2024, 28.05.2024	Divisional Secretariat Rattota Divisional Secretariat Ambanganga Korale
14	03.09.2024, 28.12.2024	
15	01.02.2024 ,28.05.2024	
16	27.08.2024,29.11.2024	
17	21.03.2024	Divisional Secretariat Laggala Divisional Secretariat Wilgamuwa
18	29.05.2024	
19	14.08.2024	
20	26.11.2024	
21	28.03.2024. 24.07.2024	Divisional Secretariat Dambulla Divisional Secretariat Naula
22	10.10.2024, 27.12.2024	
23	16.02.2024.,18.02.2024.	
24	08.10.2024.10.08	
25	06.02.2024.02.06	Divisional Secretariat Pallepola Divisional Secretariat Galewela
26	04.02.2024.06.04	
27	22.08.2024.08.22	
28	04.12.2024.12.04	
29	26.01.2024.01.26	Divisional Secretariat - Yatawatta
30	17.05.2024.05.17	
31	03.10.2024.10.03	
32	17.12.2024.12.17	

➢ Engineering Division

Matale District Secretariat - Implementation of various construction projects - 2024

Se. No.	Project	Contractor	Provisioning	Estimated Amount (Rs.)	Contracted Amount (Rs.)	Progress	
						Physical (%)	Financial
01	Bernard Aluvihare Stadium Development Project (Phase 2)	All Ceylon Buddhist Women's Conference, Matale Branch	Sports Development Department	4,900,000.00	4,900,000.00	100	4,900,000.00
02	Completion of the fitness center at the Bernard Aluwihare Stadium	K.H.P.Enterprises	Sports Development Department	25,810,002.00	22,856,388.42	100	29,203,455.67
03	Construction of new tourist bungalow in Laggala Divisional Secretariat Division (Phase 2)	U.K.H Contractors	Ministry of Home Affairs	27,345,535.59	22,974,396.24	100	29,539,750.25
04	Construction of new tourist bungalow in Laggala Divisional Secretariat (Phase 2) Completion of additional works	S.P.K.Constructions	Ministry of Home Affairs	2,688,359.91	2,623,151.00	100	2,840,466.10
05	Construction of new side wickets for selected schools in Matale District (First Package)	Thinuk Engineering and Construction	Ministry of Sports and Youth Affairs	8,959,645.89	7,885,974.00	100	8,374,275.90
06	Construction of new side wickets for selected schools in Matale District (Second Package)	Thinuk Engineering and Construction	Ministry of Sports and Youth Affairs	8,940,977.49	8,103,114.40	100	8,668,154.86

"Mountain Decade 2025-2033" Ten-Dimensional Integrated Rural Development Programme

Se. No.	DS Division	Project	Contractor	Estimated Account (Rs.)	Estimated Amount (Rs.)	Progress	
						Physical(%)	Financial
01	Ambanganga Korale	Construction of a building at Hunukate Primary School	K.S.W.Construction	6,305,492.00	5,195,270.00	100	5,477,074.30
02	Ambanganga Korale	Construction of a building for Imbulgolla Dambagahamuduna Primary School	Contech Construction	5,849,225.10	5,834,771.00	100	6,918,123.71
03	Ambanganga Korale	Kaudagammana Drinking Water Project	S.P.K.Construction	6,981,044.27	6,328,894.59	100	6,961,783.95
04	Ambanganga Korale	Implementation of the Kaudagammana Drinking Water Project (additional work)	All Ceylon Buddhist Women's Conference, Matale Branch	569,551.00	569,551.00	100	569,551.00

05	Ambanganga Korale	Development of the Thibbatukanatha main road from Samagi Mawatha towards Thibbatukanatha	Saga Construction	3,765,213.70	3,218,847.13	100	3,094,820.68
06	Ambanganga Korale	Construction of the Child and Maternity Clinic Center in Hunukate	U.M.R.S Construction	4,870,799.50	4,870,799.50	100	5,292,517.45
07	Ambanganga Korale	Construction of the Pussella National School office	U.M.R.S Construction	4,665,857.35	4,665,857.35	100	4,615,695.78
08	Ambanganga Korale	Construction of the Pussella National School office (Phase 2)	Pussella Rural Development Committee	727,581.00	665,471.15	100	645,065.91
09	Ambanganga Korale	Development activities including renovation of the hall and preparation of the playground at Kumbaloluwa College	K.S.W. Construction	3,629,313.07	3,599,069.87	100	3,860,877.41
10	Ambanganga Korale	Formalizing and securing the unsafe canal flowing through the Matihakka Navodya School	S.P.K.Construction	6,001,536.00	5,797,543.95	100	6,305,000.00
11	Ambanganga Korale	Development of the road from Gammaduwa to Iguruwatta	S.P.K.Construction	4,764,040.18	4,760,436.20	100	4,849,940.52
12	Ambanganga Korale	Development activities including the preparation of a fully equipped smart classroom and provision of water facilities at Gammaduwa Tamil College	K.S.W. Construction	4,776,127.20	4,731,381.99	100	4,806,589.78
13	Wilgamuwa	Topwala Pitiya embankment restoration and development of Maha Ela using water pipes	Contech Construction	6,608,583.40	6,515,057.00	100	5,461,783.87
14	Wilgamuwa	Repair of the roof of the Pussellaya Primary School building and preparation of the playground	Dassanayake Construction	4,476,542.52	4,363,979.81	100	4,515,737.81
15	Wilgamuwa	Construction of the Malgammana Primary School building	Manuka Construction	4,446,719.10	4,405,425.90	100	4,068,042.90
16	Wilgamuwa	Renovation of Piduruwella Maternity Clinic Center	I.G.construction	4,076,214.39	4,048,315.79	100	4,005,728.04
17	Wilgamuwa	Construction of a building at Moragahaulpatha Primary School	Manuka Construction	4,446,719.10	4,405,425.90	100	4,115,618.50
18	Wilgamuwa	Renovating the remaining part of the Nugagolla Maha Vidyalaya Skills Centre building, preparing new classrooms and preparing the main hall and office	Manuka Construction	4,803,695.10	4,787,602.32	100	5,003,205.37
19	Laggala	Construction of a building for classrooms at MP/Vil/Haththotaamuna Vidyartha Primary School	Manuka Construction	4,708,114.96	4,661.118.63	100	5,099,671.64
20	Laggala	Netting and new roofing of the main hall of MP/Vil/Haththota Amuna College	S.P.K.Construction	4,365,040.58	4,352,073.70	100	4,365,000.00
21	Laggala	Maintenance of existing buildings and toilets at MP/Vil/Ranamuregama Junior College, renovation of the Suhuru classroom and construction of a 20'x20' classroom	I.G.Construction	7,856,743.09	7,843,633.95	100	8,599,313.39
22	Laggala	Development of the Ambagahela Narrow Bridge	Chamath Construction and Suppliers	3,880,536.28	3,860,021.60	100	4,153,224.32
23	Laggala	Development of staff hostel facilities at Ilukkumbura Regional Hospital	Chamath Construction and Suppliers	2,698,502.78	2,698,502.78	100	2,107,677.74

24	Laggala	Construction of a new road from Akarahadiya to the main road via Mahapitiya	Sameera Construction	7,054,647.02	6,080,000.00	100	6,688,000.00
25	Naula	Development Activities of Sri Naga Model Primary School	U.K.H Contractors	11,472,534.15	8,812,798.00	100	11,318,238.20
26	Naula	Development Activities of Sri Naga Model Primary School (Phase 2)	Naula Rural Development Association	1,500,000.00	1,416,785.45	100	1,408,664.48
27	Naula	Renovation and development of buildings at Pilihudugolla Junior College	Dinula Enterprises	6,295,521.84	6,190,046.00	100	6,326,392.53
28	Naula	Renovation and development of Pilihudugolla Junior College buildings (Phase 2)	Pilihudugolla Upper Village Development Committee	1,250,000.00	1,133,304.32	100	1,084,014.69
29	Naula	Renovation of the Nalanda Maha Vidyalaya building	Pathum Vimana Homes and Construction	4,096,505.36	4,056,621.71	100	4,268,912.94
30	Naula	Construction of a security fence and a smart classroom at Bobella Primary School	S.S.D Construction	4,087,969.72	4,047,322.37	100	4,059,601.89
31	Naula	Construction of the school building at Ambana Maha Vidyalaya	M.P.R.K.Construction	6,120,239.06	5,693,645.46	100	5,727,666.38
32	Naula	Construction of a new building at Bambaragahawatta Junior College	Dinula Enterprises	6,305,492.00	6,302,536.00	100	6,375,662.40
33	Naula	Renovation and aesthetic development of the Bogasbobella Junior College building	I.G.Construction	3,556,199.28	3,556,199.28	100	3,911,819.21
34	Pallepola	Construction of a building at Demada Oya Junior College	S.S.D Construction	3,540,763.66	3,392,839.68	100	3,207,000.85
35	Pallepola	Construction of a building at Demada Oya Junior College (Phase 2)	Demada Oya Junior College School Development Committee	710,000.00	635,662.76	100	679,278.67
36	Pallepola	Development of the Nagahapola Child and Maternity Clinic Center	Nimidu Construction	4,090,349.70	3,695,143.15	100	3,439,426.51
37	Pallepola	Construction of the structure only of the 100'x20' two-storey building at Maningamuwa Maha Vidyalaya	Thinuk Engineering and Construction	7,779,491.38	7,748,748.75	100	8,461,758.94
38	Pallepola	Construction of the structure only of the 100'x20' two-storey building of Maningamuwa Maha Vidyalaya (Phase 2)	Maningamuwa College School Development Committee	2,100,000.00	1,628,719.52	100	1,593,204.80
39	Pallepola	Construction of a 60'x20' single-storey building with three classrooms at Rusigama Junior College	S & I Enterprises	7,916,578.40	6,482,460.00	100	7,109,428.23
	Pallepola	Construction of a 60'x20' single-storey building with three classrooms at Rusigama Junior College (Phase 2)	S & I Enterprises	2,464,305.76	2,464,305.76	100	2,588,757.58
40	Pallepola	Paving the ground and constructing a stage in the main hall of Paldeniya Junior College and expanding and developing the sports facilities	Pathum Vimana Homes and Construction	3,399,822.86	3,202,696.00	100	3,048,835.16
41	Yatawatta	Development of the Fifth Narrows Road in Dungan Place	Nimidu Construction	3,883,012.52	3,225,000.00	100	3,432,317.00
	Yatawatta	Development of the Dungan Place-Mitragama Road	Nimidu Construction	3,882,091.05	3,125,000.00	100	3,353,763.00

42	Dambulla	Development of the playground at Wewala Wewa Maha Vidyalaya	Pathum Vimana Homes and Construction	3,542,724.37	3,501,184.89	100	3,848,780.35
43	Dambulla	Development of the playground at Wewala Wewa Maha Vidyalaya (Phase 2)	All Ceylon Buddhist Women's Conference, Matale Branch	600000.00	578,745.15	100	578,745.15
44	Dambulla	Renovation of D.S. Senanayake College, Kandalama	Thinuk Engineering and Construction	7,967,718.51	6,738,825.45	100	8,736,921.72
45	Dambulla	Renovation of D.S. Senanayake College, Kandalama	Kandalama D.S. Senanayake College School Development Committee	500,000.00	479,455.48	100	483,650.77
46	Dambulla	Development of Pannampitiya College	K.H.P.Construction	9,533,526.60	8,641,191.25	100	10,664,440.59
47	Dambulla	Renovation of Inamaluwa Primary School	Dinula Enterprises	6,162,935.10	6,162,935.10	100	6,728,040.00
48	Dambulla	Renovation of Inamaluwa Primary School (Phase 2)	Pubudu Farmers' Organization	535,883.34	487,070.21	100	514,214.04
49	Dambulla	Renovation of Pelwehera College	Contech Construction	7,332,853.12	6,372,734.94	100	8,225,593.84
50	Galewela	Construction of a new classroom at Moragolla Maha Vidyalaya and renovation and painting of the existing classroom	M.P.R.K.Construction	4,336,845.51	4,324,075.31	100	4,303,104.64
51	Galewela	Completion of the half-completed classroom at Tholambugolla Maha Vidyalaya	S & I Enterprises	3,543,803.02	3,533,807.03	100	3,887,187.73
52	Galewela	Renovation of dilapidated classrooms at Galewela Primary School	S & I Enterprises	4,052,593.12	3,779,591.36	100	4,085,344.32
53	Galewela	Renovation of dilapidated classrooms at Galewela Primary School (Phase 2)	Galewela Primary School Development Committee	247,959.72	234,779.45	100	240,500.00
54	Galewela	Renovation of the roof of the main hall of Galewela Maha Vidyalaya	Thinuk Engineering and Construction	6,928,544.25	6,311,491.84	100	7,457,462.88
55	Galewela	Completion of the remaining work of the main hall of Galewela Maha Vidyalaya (Phase 2)	All Ceylon Buddhist Women's Conference, Matale Branch	1,500,000.00	1,383,827.23	100	1,350,008.98
56	Galewela	Renovation work at Al-Rahuman Primary School, Nabadagahawatte	M.P.R.K.Construction	3,673,935.81	3,599,505.16	100	3,871,170.16
57	Galewela	Renovate the dilapidated classroom at Siyambalagahawela Maha Vidyalaya and prepare the other classrooms	Contech Construction	5,914,407.07	5,339,611.15	100	5,547,302.18
58	Galewela	Completion of the remaining work of the two-storey building of T.B. Tennakoon Primary School, Medabedda	T.B. Tennakoon Primary School Development Committee	3,030,832.31	2,730,283.92	100	2,834,782.19
59	Galewela	Completion of the remaining 59 works of the two-storey building of T.B. Tennakoon Primary School, Medabedda (Phase 2)	SSD Construction	7,523,393.80	7,499,298.14	100	6,628,426.82
60	Ukuwela	Providing water to Kirimatiyawa village in Ukuwela Divisional Secretariat Division	Kirimatiya Rural Development Committee	2,309,698.00	2,309,698.00	100	2,309,698.00

Matale District Secretariat - Others

Se. No.	Name of the Project	Engineering Estimate Rs.	Engineering Estimate Rs.	As at 2024.12.31	
				Physical progress %	Financial progress Rs.
1	Renovation of Women's Party House No. 99/02	26155	26155	100	0.03
2	Official House Repair No. 99/10 Government Public Service	11450	11450	100	0.01
3	Renovation of Government Public Service Quarters No. 40/18	832,853.04	824,606.97	100	0.78
4	Emergency repairs at the District Secretary's official residence	130,873.40	117,903.96	100	0.13
5	Renovation of the official residence at No. 99/09 Dharmapala Mawatha, Matale.	1,937,475.03	1,726,804.84	100	1.90
6	Renovation of the official residence at No. 101/1 Dharmapala Mawatha, Matale.	1,853,920.25	1,652,335.34	100	1.81
7	Construction of the Toilet Pit of official residence at No. 40/19, M.C. Road, Matale.	65649.78	58961.02	100	0.07
8	Renovation of the official residence at No. 30/12, M.C. Road, Matale.	1044063.03	930537.76	100	0.91
9	Repairing the roof of the official residence at No. 40/14, M.C. Road, Matale.	770157.42	750740.27	100	0.75
10	Repairing the roof of the official residence at No. 40/21, M.C. Road, Matale.	874536.48	779444.28	100	0.86
11	Renovation of the official residence at No. 20, M.C. Road, Matale.	1,647,142	1,468,040.99	100	1.65
12	Construction of the official residence at No. 08, M.C. Road, Matale.	65649.78	58961.02	100	0.07
13	Construction of Ratthotagam Pepper Processing Center (Completion of remaining works)	2,816,177.69	2,001,510.83	100	2.2
14	Regionalization of the Computer Training Unit located in the Old District Secretariat premises	259,718.52	254,626.00	100	0.23
15	Construction of the motorcycle yard at the Secretariat premises in Mataledi (Phase 11)	1,771,633.70	1,736,895.79	100	1.89
16	Regionalization of the Matale District Office of the Agricultural and Farmers' Insurance Board	1,410,881.65	1,259,715.76	100	1.39
17	Regionalization of the Matale District Assistant Registrar General's Office	239,544.72	213,497.96	100	0.23
18	Renovation of the official room for the Matale District Representative of the World Food Programme	407,104.44	399,122.00	100	0.4
19	Emergency repairs to the accounts section of the old building of the D.S.O. (NAITA)	879,344.70	783,729.68	100	0.86
20	Repair of the roof of the District Management Development and Training Center belonging to the Secretariat in Mataledi	1,772,341.44	1,756,374.00	100	1.76
21	Renovation of the Matale District Land Registrar's Office	1,268,439.50	1,153,126.82	100	1.15
22	Regionalization of the Planning Division of the New Administrative Complex of the Matale District Secretariat	533,560.43	475,544.05	100	0.41
23	Renovation of the tourist house located on Dharmapala Mawatha, Matale	1,745,293.48	1,555,520.04	100	1.56
24	Regionalization of the Government Audit Division in the new administrative complex of the Matale District Secretariat	533,560.43	232,758.81	100	0.23
25	Repair of the roof of the Matale District Motor Transport Office	87,440.00	77,932.80	100	0.09
26	Installation of a three-phase electrical system at the Ratthotagam Pepper Processing Center.	904,392.59	806,054.00	100	0.89

- **District Disaster Management Center**

Summary of Disaster Information in Matale District in 2023	
Number of Divisional Secretariat Divisions affected	11
Number of Grama Niladhari Divisions affected	373
Number of families affected	1285
Number of people affected	4451
House Damage - complete	20
House Damage - partial	760
Number of forest fires	16
Expenditure for housing damage payments Rs. million	15
Cost of resettlement Rs. million	24.85
Expenditure for emergency disaster relief activities Rs. million	42.40
Impact on roads Number of roads	41

- **Disaster Mitigation Projects**

Se. No.	Date	Project	Amount Rs.
1.	30.07.2024 31.12.2024	Construction of the culvert on the dangerously collapsed Galagedara Printers Road	3,399,000.00
		Total	3,399,000.00

- **Disaster Management Awareness Programs**

Se. No.	Date	Project	Amount (Rs.)	No. of Participants
1.	07.01.2024	Landslide Risk Awareness Program - Laggala, Atanwala	0.00	35
2.	27.01.2023	Educating rural committee officers to build resilience in landslide and disaster-prone settlements - Ratthota	0.00	78
3.	14.02.2024	Educating rural communities and government officials about landslide risks - Ratthota	0.00	19
4.	16.02.2024	Educating officers of rural committees to bolster resilience in regions prone to landslides and disasters - Ukuwela	0.00	75
5.	11.03.2024	Grama Niladharis awareness program on disaster management - Ukuwela	0.00	50
6.	20.04.2024	Educating school children on disaster management - Ma Nanda College (Yatawatta, Udasgiriya)	0.00	43
7.	25.04.2024	Educating rural people about forest fires in Ukawela Udathena and Ratthota, Ratwattewatte	0.00	52
8.	11.06.2024	Youth Corps Trainee Training Program - Naula	0.00	70
9.	19.06.2024	Awareness raising on disaster management for new Grama Niladharis in Matale District	0.00	71
10.	29.06.2024	Training of new Grama Niladharis in Matale District on disaster management	49,800.00	67
11.	14.08.2024	Youth Corps Trainee Training Program - Naula	0.00	31
12.	29.08.2024	Enhancing Lightning Safety and Disaster Preparedness for Rural Communities and Local Officials in Rattota, Dankanda	0.00	26
13.	03/04/05. 10.2024	Family Health Awareness Program under Camp Management	0.00	28
14.	12.10.2024	Awareness program on wildlife threats	0.00	37
15.	26.12.2024	National Safety Day Programme	50,686.00	235
		Grand Total	100,486.00	917

- **Disaster management preparedness and planning programmes**

Se. No.	Date	Project	Amount (Rs.)	No. of Participants
1.	04.03.2024	Development officers briefed on the formation of Rural Disaster Management Committees - Ratthota	0	40
2.	11.03.2024	Awareness raising for Grama Niladharis on the establishment of Disaster Management Committees - Ukuwela	0	50
3.	20.05.2024	Awareness program for development officers and village officials to establish rural disaster management committees - Ukuwela	0	53
4.	10.06.2024	Awareness program for development officers and village officials to establish rural disaster management committees - Yatawatta	0	48
5.	04.07.2024	Preliminary discussion on the preparation of the Rural Disaster Management Plan - Rattota, Kandenuwara West	2,430.00	10
6.	12.07.2024	Preparation of Rural Disaster Response Plan and Hazard Mapping - Rattota, Kandenuwara West	12,195.00	35
7.	11.09.2024	Discussing emergency preparedness and response plans during the election period	0	23
8.	.09.2024.	Preparing a plan to prepare and respond to emergencies during the election period.	0	
9.	08.10.2024	Preparation of School Disaster Prevention Plan and Initial Discussion - Velangahawatte College	6,850.00	25
10.	10.10.2024	Emergency Readiness Exercise at Velangahawatte School	12,850.00	85
11.	11.10.2024	Preparation of School Disaster Prevention Plan and Initial Discussion - Salagama College	6,850.00	25
12.	14.10.2024.	Salagama College Disaster Preparedness Simulation	12,750.00	85
13.	11.11.2024	District Disaster Management Committee Meeting	0	39
14.	06.11.2024	Regional Monsoon Preparedness Committee Meeting - Matale	17,800.00	76
15.	11.11.2024	Regional Monsoon Preparedness Committee Meeting – Rattota	13,150.00	58
16.	20.11.2024	Regional Monsoon Preparedness Committee Meeting - Ukwela	19,100.00	86
17.	25.11.2024	Regional Monsoon Preparedness Committee Meeting – Naula	15,800.00	62
18.	26.11.2024	Regional Monsoon Preparedness Committee Meeting – Ambanganga Korale	8,150.00	32
19.	26.11.2024	Regional Monsoon Preparedness Committee Meeting - Dambulla	16,850.00	70
20.	27.11.2024	Regional Monsoon Preparedness Committee Meeting - Yatawatta	14,600.00	66
21.	28.11.2024	Regional Monsoon Preparedness Committee Meeting - Pallepola	13,700'00	57
22.	20.12.2024	Regional Monsoon Preparedness Committee Meeting - Galewela	17,075.00	66
23.	30.12.2024	Regional Monsoon Preparedness Committee Meeting – Laggala Pallegama	11,085.00	59
24.	04.12.2024	Regional Monsoon Preparedness Committee Meeting - Wilgamuwa	13,320.00	54
25.	12/13.12. 2024	Preparation of Rural Disaster Response Plan, Initial Discussion and Mapping - Ratthota, Velangahawatte.	23,870.00	70
26.	12.12.2024	Landslide disaster drill - Ratthota, Welangahawatta.	10,440.00	58
27.	2024	Preparation of a Northeast Monsoon Preparedness Plan.	0	0
28.	2024	Updating of District Disaster Management Plan	0	0
		Grand Total	248,865.00	1,332

- **Emergency Disaster Response Activities**

Se.No.	DS Division	Reason	Expenditure (Rs.)
1.	Laggala	Emergency response measures regarding oil spillage from a bowser that fell into the canal on the right bank of the Kalugaga River in Moragahakanda	0
2.	Matale	Demolition and removal of the wasp nest built in the District Secretariat building	30,000.00
3.	Rattota	Demolition of dangerous rocks in the lower part of Ratthota Medawatte	318,600.00
4.	Dambulla	Work to minimize the risk of the Dambulla temple tank embankment	25,000.00
5.	Dambulla	Measures to minimize the risk of the Dambulla temple tank embankment.	62,460.00
6.	Rattota	Obtaining military assistance to prevent a fire in a fines forest in the Bambarakiriella Udalimana Forest Conservation Department.	0
7.	Ukuwela	Removal of dangerous trees at Ma/Sinhala Vidyalaya and Ma/Saranankara Maha Vidyalaya.	253,000.00
8.	Ambanganga Korale	Cutting down and removing a very dangerous Bo tree from a row house in Gammaduwa Estate, bordering the playground of Gammaduwa Tamil College.	330,000.00
9.	Wigamuwa	With assistance from the Navy, efforts are underway to clear the waste materials obstructing the water pipes at the Dunuwila Gangeyaya drinking water intake point in Wilgamuwa.	0
10.	Dambulla	Reducing the likelihood of failure for the iron bridge constructed over the Tammenna Canal on the Dambulugama-Galwetiyaya route.	242,668.00
11.	Naula	Cutting down a bamboo tree that poses a threat to homes at a place called Bole Ulpatha near Penalabada, Bibila	30,000.00
12.	Matale	Cutting down and removing a tree that had fallen dangerously on houses in Gongawela.	277,200.00
13.	Matale	Cutting down and removing the thorn tree that was a danger to the playground on the Sirimavo Bandaranaike College grounds.	152,250.00
14.	Galewela	Cutting and removing the branches of a banyan tree that has fallen and is blocking the Devahuwa road	26,000.00
15.	Ukuwela	Providing 200 polybags due to the subsidence of a portion of the concrete road running from Badalgammedda to Akkara, Ulpathapitiya	0
16.	Yatawatta	Providing 43 polysac covers to minimize bank erosion on both sides of the Weligammana Bridge.	0
17.	Laggala Pallegama	Providing a rainfall forecast for the landslide risk situation in the Atanwala Grama Niladhari Division	0
18.	Rattota	Providing a rain gauge to Dharma Vijaya Vidyalaya in conjunction with the school disaster prevention programme	0
19.	Yatawatta	Providing a rain gauge to Salagama College in conjunction with the school disaster prevention program	0
20.	Rattota	Providing a rain gauge for the landslide risk situation in Velangahawatte	0
21.	Ambanganga Korale	Providing a chainsaw to the Ambangangakorale Pradeshiya Sabha for emergency response activities.	0
22.	Rattota	Providing a chainsaw to the Rattha Divisional Secretariat for emergency response purposes.	0
23.	Dambulla	Provision of 03 water motors and a water bowser to the Sri Lanka Air Force for emergency response activities	0
		Grand Total	1,747,178.00

Disaster Mitigation Projects –
Construction of the culvert on the dangerously collapsed Galagedara Printers Road

Disaster management awareness programs
01. National Safety Day Programme

02. Family Health Awareness Program under Camp Management Awareness Programme

03. Raising awareness about wildlife threats

Disaster Management Preparedness and Planning Programmes
01. District Disaster Management Committee Meeting

Updating the District Disaster Management Plan and preparing the Northeast Monsoon Preparedness Plan

Cutting down and removing a tree that fell on the railway line and houses on Dola Road, Matale

Emergency Disaster Response Activities:

Damage to residence due to collapse of the side wall of the Rattota Vetassaya Temple.

- **Ministry of Justice, Human Rights and Law Reforms**

District Mediation Training Division

Se. No.	Area of responsibility/activity according to the implementation plan	DS Division	Allocated Provision	Provisions spent	Number of beneficiaries
01.	Conducting five-day training programmes for the Samatha Mediation Board	Rattota	473,200.00	425,650.00	52
02.	National Reconciliation Day Celebration	Matale District	95000.00	86400.00	83

- **Productivity Division**

Programme	Description	Progress	Expenditure (Rs.)
Process improvement programmes	Number of processes improved	38	-
SME Programmes	Number of SMEs improved	38	-
5 S certification	Number of institutions referred	12	-
Audit	Number of audits conducted	17	-
Certificate courses in productivity and innovation	Number of programmes conducted	01	-
Programmes held at requested institutions	Number of programmes held	280	-
Programmes assigned by the District Secretary/Divisional Secretary	Number of programmes conduct	35	-
Community Programmes	Number of Programmes	131	-

APO E Learning Course	Number of Officers	05	-
Monthly progress review meetings	Number of meetings held	12	-
National Program and Experience Exchange Program to Empower Small and Medium Scale Manufacturing and Service Enterprises with Productivity	Number of entrepreneurs and productivity officers who participated	50	49700.00
A program to identify problems of migrant worker families and improve family productivity under community productivity programmes	Number of participants	50	58100.00

➢ **Department of Motor Traffic**

Se. No.	Work accomplished in 2024	Number	Amount (Rs.)
1	Number of written tests conducted	9812	35,794,400.00
2	Number of practical tests	8171	
3	Number of temporary driving licenses issued	16797	
4	Renewals of Driving License	8889	41,574,485.00
5	Number of license plates issued	3144	
6	Certificates of Weight/Identity Issued	218	259,500.00
7	Number of traffic accident investigations	663	
8	Vehicle inspection	417	70,500.00
The amount directed to bank for all purposes			77,698,885.00

➢ **Agricultural and Farmers Insurance Board**

Se. No.	Description	Physical	Financial (Rs.)
1	Veterinary insurance	362	715,802
2	New Pension Scheme for Farmers	73	567,971
3	Third Party Insurance Scheme	12707	8,622,538
5	Crop insurance	140.25 Acres	245,850
6	"Suwasetha" Health Insurance Scheme	140	101,000

Benefit Payment Year 2024

Se. No.	Description	Farmers	Financial (Rs.)
1	Compensation for Crop Damage	2647	25,916,922
2	Payment of Benefits to Farmers' Pension Recipients	5907	123,720,083

➢ **Department of Measurement Units Standards and Services**

Month	Sealed Centers	No. of Dates					Number of units sealed	Income received
		Division of Sealants	Seal Center	Tourist stamps	Raids	Courts		
January	Owilikanda Library	4	1	3	0	0	934	603003.60
	Bandarapola Library		2					
February	Rattota Pradeshiya Sabha	1	5	6	4	2	1255	906405.20
March	Koongahawela Agrerian Service Centre	1	1	6	0	2	1111	951044.60
	Naula Pradeshiya Sabha		5					
April	Digampathaha Bomaluwa	1	3	3	3	1	664	511022.60
May	Dambulla Divisional Secretariat	1	6	6		1	755	618768.40

June	Makulagaswewa Cooperative	1	2	5	0	0	973	929556.80
	Galewela P/S		5					
July	Pallepola Pradeshiya Sabha	1	5	8	0	0	1243	983046.20
	Elamalpotha Library		2					
August	Walawela	1	1	3	0	0	1236	958124.60
	Yatawatta Pradeshiya Sabha		4					
	Palapathwela Pradeshiya sabha		4					
September	Haththota Amuna Agrerian Service Centre	1	1	2	0	0	1526	1104055.20
	Laggala pallegama DS Office		1					
	Ilukkumbura Ag/Ser. Centre		1					
	Handungamuwa Agrerian Service Centre		2					
	Maraka Library		1					
	Nugagolla Samurdhi Bank		1					
	Wilgamuwa Pradeshiya Sabha		2					
October	Elkaduwa Library	1	1	3	0	0	974	653330.60
	Ukuwela P/S Stadium for Athletics		4					
November		1		7	0	0	371	559827.40
December		1		13	3	0	1042	1538071.00
	Total	15	60	65	10	6	**12622**	**10316256.20**

Raids and court proceeding

Month	Sections of the Raids Act					Litigation	Fines
	37	38	42	43	52		
January							
February	9			2			
March						11	16500.00
April	14		1			6	9000.00
May						9	45000.00
June							
July							
August							
September							
October							
November							
December	16			1			
Total	**39**		**1**	**3**		**33**	**70500.00**

Total number of days sealed in the year	Total revenue sealed during the year	Total fines received for cases closed during the year	Total revenue and fines sealed during the year
140	**10316256.20**	**70500.00**	**10386756.20**

- **Department of Manpower and Employment Security - District Employment Center - Matale**

Se. No.	**Field of responsibility / activity according to the action plan**	**Allocated provisions**	**Expenditures**	**Intended beneficiaries**	**Participating beneficiaries**
1	Enrollment for career seekers			5300	2501
2	Providing career guidance services			1560	2230
3	Improving professional development			890	782
4	Registration for job openings			2140	1865

5	Work Opportunities			2140	671
6	Employment recommendation			4550	1144
7	G.C.E Ordinary Level Programmes				1680
8	G.C.E Advanced Level Programmes				985
9	Awareness programmes for grade 9 students				850
10	Parental awareness programmes				783
11	Attitude Development Programmes				295
12	Job seekers awareness programmes				320
13	smarat Youth Programmes	60000	60000	80	80
14	Programme to provide practical experience for Advance Level students	48000	48000		50
15	District Job Fair and Career Fair Programme	35000	35000		405
16	Regional Job Fair and Career Fair Programme	60000	59000		548
17	Entrepreneurial Development Programme	50000	50000	50	52

- **District Election Office**

1. Arrangements have been made to conduct the presidential election on September 21, 2024, at 330 polling stations.
2. The Parliamentary Election of 2024 is scheduled for November 14th, with voting taking place at 330 polling stations across the Matale District. The results will subsequently be announced.
3. The revision of the Electoral Roll for the year 2024 was completed and officially certified on July 1, 2024.
4. Conducting voter awareness programs at various locations in the 19th district.
5. Necessary arrangements have been made to prepare 385 identity cards specifically for voting for disabled voters.

➢ Samurdhi Division

Ministry of Samurdhi Programmes implemented by the Department of Samurdhi Development under the provision

Samurdhi - Social Development Department

වැඩසටහන	ප්‍රමාණය	ලැබී ඇති ප්‍රතිපාදන මුදල	මුළු මුදල(රු.)
රන් විමන	22	750000.00	16500000.00
ජය විමන	22	250000.00	5500000.00
විශේෂ නිවාස	1	750000.00	750000.00
ලොතරැයි නිවාස	18	200000.00	3600000.00
විශේෂ නිවාස(2023)	1	750000.00	750000.00
මුළු එකතුව	64		27100000.00

"Samurdhi Sipdora" Scholarship Payments

අධ්‍යයන වර්ෂය	ශිෂ්‍යත්වලාභීන් සංඛ්‍යාව	මුදල (රු.)
2022/2024	925	7687000.00
2023/2025	309	3871500.00
එකතුව	1234	11558500.00

Samurdhi Revolving Loan Fund

Amount of Loan -588
Outstanding loan amount - රු.50322005.21

Samurdhi Community Based Organizations and Regional Organization Information

සංවිධානය	සාමාජික සංඛ්‍යාව	ගිණුමේ ශේෂය
ප්‍රාදේශීය සංවිධාන	11	රු.මි.127.5
ප්‍රජාමූල සංවිධාන	908	රු.මි.41

Samurdhi "Arunalu" Loan

අරුණළු ණය නිකුත් කළ සමුච්චිත ප්‍රගතිය			
වසම් සංඛ්‍යාව	ප්‍රජාමූල සංවිධාන සංඛ්‍යාව	මුදාහල ණය සංඛ්‍යාව	ණය මුදල
258	360	5276	රු.මි.9.3

Samurdhi Sales Section

අලෙවි ප්‍රදර්ශනය	ව්‍යාපෘති සංඛ්‍යාව	වියදම (රු.)	රජයේ ප්‍රතිපාදන
සමෘද්ධි අභිමානි	23	117,795.00	0

Samurdhi - Banking Sector

No. of Banks -40
No. of the members of Banks - 125905
Savings amount - Rs..5485
Investment - Rs..3671
Amount of outstanding debt - 37637
Outstanding Loans -Rs..3.8

Samurdhi- Livelihood Development Programme

අනු අංකය	ව්‍යාපෘතිය	ආවරණයවන ප්‍රා/ලේ/කොට්ඨාශ	ඉලක්කගත ප්‍රතිලාභී සංඛ්‍යාව	වෙන්කළ ප්‍රතිපාදන ප්‍රමාණය (රු.මි.)	වර්තමාන තත්වය
1	ආදර්ශ ගම්මාන	නාඋල	36	රු.මි.14	මිලදී ගැනීම අවසන් කර ඇත
		ලග්ගල	25	රු.මි.18	
		යටවත්ත	25	රු.මි.19	
2	ජීවනෝපාය සංවර්ධන සෘජු ප්‍රතිපාදන	දඹුල්ල	4	රු.350000	මිල කැඳවුම් කර ඇත
		පල්ලේපොල	1	රු.50000	
		මාතලේ	3	රු.300000	
3	සවිබලගැන්වීමේ වැඩසටහන	සියළු ප්‍රාදේශීය ලේකම් කාර්යාල	8840	දැනුවත් කිරීම හා තෝරා ගැනීම අවසන් කර ඇත	
4	ADB ව්‍යාපෘති	උකුවෙල ,රත්තොට , අඹන්ගඟ ,විල්ගමුව	79	ප්‍රතිපාදන වෙන් වී නොමැත	

Samurdhi Housing Projects

- **Department of Pensions**

Se. No.	Month	Civil(9656)	Defence Section(5106)	W & OP(3939)	Other(935)	Total
1	January	359,336,715.01	215,906,993.17	115,806,143.02	7,800,209.61	698,850,060.81
2	February	369,953,877.83	220,107,909.08	117,531,951.48	7,611,614.07	715,205,352.46
3	March	368,015,439.31	223,462,173.12	116,946,212.83	7,612,481.94	716,036,307.20
4	April	392,031,558.80	237,443,358.58	127,565,892.30	7,595,310.96	764,636,120.64
5	May	388,532,884.06	229,319,292.06	124,505,861.39	7,543,967.96	749,902,005.47
6	June	393,723,829.51	239,684,516.59	127,255,907.42	8,163,340.07	768,827,593.59
7	July	404,468,030.66	232,924,246.82	127,236,744.69	7,394,603.62	772,023,625.79
8	August	405,582,181.87	238,583,727.17	127,136,325.95	7,741,536.86	779,043,771.85
9	September	416,182,929.06	241,103,677.18	140,299,958.61	8,067,265.21	805,653,830.06
10	October	403,634,087.10	242,395,621.25	136,576,322.72	7,242,511.12	789,848,542.19
11	November	445,853,150.63	260,307,403.97	138,950,405.58	8,696,662.73	853,807,622.91
12	December	439,531,130.88	263,372,409.85	139,058,737.71	9,175,773.97	851,138,052.41
Total		**4,786,845,814.72**	**2,844,611,328.84**	**1,538,870,463.70**	**94,645,278.12**	**9,264,972,885.38**

- **District Vidatha Section**

Se. No.	Programme	Allocation Received Rs.	Expenditure Rs.	Number of Participants
1	International Entrepreneurship Day Programme 1. Digital Coaching Programme 2. Motivation Programme 3. Customer caring & Branding	30000.00	30000.00	155
2	Vidatha Green Bazaar, Trade Fair and Market	150000.00	150000.00	60
3	conducting a weekly and monthly fair	-	-	580
4	Conducting technology transfer programs without direct financial contribution	-	-	243
5	Follow-up with industrialists who provided machinery			465
6	Project to empower small and medium-sized industrialists to supply goods to local supermarket chains and foreign markets (GMP and Testing Reports)	-		18
7	Stimulus Package to Reenergize Sri Lanka's Micro, Small and Medium Enterprise Sector - Government Funded Loan Scheme	-	-	06
8	Vegetable, leafy greens and fruit preservation and dehydration project	-	-	25
9	Project to improve the production of spice-based products, detergents, mushroom-based products, value-added fish products and other value-added food products	-	-	25

10	Natural flower preservation program	-	-	06
11	Project to empower small and medium-scale entrepreneurs related to coconut, kitul and palm	-	-	16
12	Training of Trainers Program	-	-	11
13	Referral to training institutions to improve product quality	-	-	11
14	Center Monitoring and Progress Review	-	-	12

Vidatha Green Bazaar, Trade Fair and Market



Value-added production programme for mushrooms



➢ District Planning Division

1.1 Programmes implemented by the District Planning Division

Se.No.	Programme/Project	No. of Total projects	Approved Allocation (Rs. M)	No. of project completed.	Expenditure (Rs. M)	Physical Progress(%)	Financial Progress (%)	Bills in Hand (Rs. M)
1	Mountain Decade Programme	719	1050	715	948.3	99	90	6.9
2	Decentralized Budget Programme	1305	286.83	1255	253.32	96	88	-
3	Regional Development Programme	323	62.69	311	56.92	96	91	-
4	Rural Road Development Programme	39	36.2	39	31.98	100	88	-
5	Temple Development Programme	81	28.3	80	27.04	99	96	-
6	World Food Programme	171	41.98	171	41.98	100	100	-
7	Bernard Aluvihara Stadium Development Programme	2	56.4	1	48.26	50	86	-
8	Payment of electricity bills for anti-reflective water filtration systems	39	4.94	39	4.46	100	90	-
9	Water distribution programme via bowser	1	7.7	1	6.51	100	85	-
10	Prosperity Production Village Programme	1	3.0	-	1.68	75	56	-
11	Religious and cultural development projects	4	2.14	4	2.07	100	97	-
12	Estate Infrastructure Development Projects	81	49.00	70	38.22	86	78	-
13	"Gamperaliya" Roofing Sheet Project	1	0.83	1	0.83	100	80	-
Total		2767	1630.01	2687	1461.57	97	90	-

1.2 Conducting District Coordination Committee Meetings - 2024 Matale District

Se. No.	Name of the Meeting	Conducted Dates of Committees
1	District Coordinating Committeee	2024.01.16
2	District Coordinating Committeee	2024.02.15
3	Subcommittee meeting to identify criteria to be introduced for construction and development while maintaining the beauty of the Riverstone Tourist Area.	2024.02.09
4	Subcommittee meeting to identify criteria to be introduced for construction and development while maintaining the beauty of the Riverstone Tourist Area.	2024.02.28
5	Sub-committee meeting regarding various maintenance works on roads scheduled to be developed in 2024.	2024.03.18
6	Subcommittee meeting to identify criteria to be introduced for construction and development while maintaining the beauty of the Riverstone Tourist Area.	2024.06.11
7	District Coordinating Committeee	2024.06.12
8	District Coordinating Committeee	2024.08.06
9	Meeting to establish a Forest District Steering Committee to reduce the risk of non-communicable diseases	2024.09.10
10	District Coordinating Committeee	2024.12.11

Mountain Decade Programme

Construction of a new building at Bambaragahawatta Junior College
The amount allocated is Rs. 8,000,000.00

The amount allocated for the construction of the school building
at Amban Maha Vidyalaya is Rs. 8,000,000.00

To regularize the unsafe canal flowing through the Matihakka Navodya School
to make it safe- Allocated amount -Rs. 6,500,000.00

Develop the Ambagahala narrow bridge
Allocated amount - Rs. 4,000,000.00

Construction of a building for the Imbulgolla Dambagahamuduna Primary School - Allocated amount Rs. 7,500,000.00

Renovation of the Nabadagahawatte Al-Rahuman Primary School Allocated amount – Rs.4,000,000.00

Completion of work at Laggala Depot Allocated amount -Rs. 20,000,000.00

Development of Pannampitiya College Allocated amount - Rs. 10,000,000.00

District Agriculture Division

Se. No.	Functionality/Programme according to priority (Supportive Functions)	Allocation Resources	(Targets) Measurements	Quantity	(Cost) Estimated Cost	Actual Cost)		Physical progress	Physical progress (%)	Financial progress (%)
1	District Agriculture Committee Meeting Conducted	Ministry of Agriculture	Number of District Agriculture Committees	6	0.084	0.073315	Conducting agricultural committees	Establishment of 06 committees	100%	97%
2	Providing agricultural equipment (Inter Cultivator) to the Rattota Divisional Secretariat Divisions under 50% contribution		Number of Inter Cultivators provided to farmers	10	1.5399	1.5399	Distribution of supplementary food crops including rice and vegetables to farmers	Providing 10 Inter Cultivators	100%	100%
3	Pilot project to sterilize crop-damaging beetles - Matale District	Ministry of Agriculture	Number of animals sterilized	360 (Herds12)	4.53	1.13	Capture of 27 Monkies damaging crops (Tenders had to be called three times to prepare cages for capturing snakes, and the project was initiated in December 2024 due to the lack of veterinarians to be employed full-time for surgeries, so there was not enough time.)	The number of neutered monkies is 11 (6 Males, 5 Females).	3%	24%
4	Youth Agri-Entrepreneurship Village Program (50% farmer contribution / Naula Divisional Secretary's Division (Senagama GN Officer'sDivision)	Ministry of Agriculture	Weed trimmers	25	6.25	3.1428	24	Relevant equipment has been provided to the beneficiaries.	77%	50%
			1000 sq ft safe house	2			2			
			Electrician	17			34			
			16 liter insecticide sprayer	16			15			
			02 inch pipe	6000 Feet			4600 Feet			
			Hand Tractor (RK 80)	5			-			
			Inter Cultivator	2			-			
			Four-wheel tractor	1						
			Water Motor (Electric) 01 Inch (HP 1)	3			3			
			Water Motor 02 Inch (Petroleum) (HP 3.5 -)	15			4			
			Water Motor 02 Inch (Oil) (HP 5)	3			10			
			Water Motor (Diesel) 02	1			-			

				Inch (5 HP)							
				Water dispersion systems	1						
5	Youth Agro-Entrepreneurship Village Programme (50% farmer contribution)	Matalepa Divisional Secretariat Division (Owala Polwatta Grama Niladhari Division)	Ministry of Agriculture	Pepper dryers (pepper and other crops)	1	1.0648	1.1157	1	Relevant equipment has been provided to the beneficiaries.	100%	97%
				Hand tractor	1			1			
				Electric Scarecrow	1			1			
				Water Pump (2 gallons, HP) Electric	1			1			
				2000 liter water tank	1			1			
				Lawn mowers	1			1			
				Alkaline pipe (1 1/2 inches) - 150 meters	-	0.078	-	The beneficiary later refused to receive the goods.	-	0%	0%
		Galewela Divisional Secretariat Division (Palapathwala Grama Niladhari Division)	Ministry of Agriculture	Weed Trimmer	36	5.307	1.6327	3	Relevant equipment has been provided to the beneficiaries.	70%	30%
				Electric Scarecrow	10			5			
				16 Liter Insecticide Sprayers (Electric Nickel)	23			8			
				Mammoty blade	52			69			
				Water motor (electric) inch	4			1			
				Aluminum ladder (40 feet high)	Feet 20 - 77			Feet 20 - 52			
				Air Rifles	17			17			
		Ukuwela Divisional Secretariat Division (Tibbatuwawa Grama Niladhari Division)	Ministry of Agriculture	Weed trimmers	2	0.7068	0.184	2	Relevant equipment has been provided to the beneficiaries.	90%	26%
				Air Rifles	1			1			
				Electric Scarecrow	2			2			
				Insecticide sprayers (with rechargeable battery)	1			1			
				Spray machines (to clean the safe house)	1			1			
				Insect-resistant nets	1			1			
				Hand tractor	1			-			
				Power spray machines (with petrol and water jet)	1			1			
				Water Motor	1			1			

➢ National Housing Development Authority

"A House for you & an Outlook for Country" - Housing Aids Programme - 2024

Se. No.	DS Division	Issued		Physical progress of loans issued										Financial Progress
				Foundation Level	Windows Level	Linton Level	Roof level	Roof Complete of Complete	Plastering completed	Floor	Doors & Windows	Fully Completed	Total	Expenditure Amount (Rs.)
1	Matale	21	14.85	0	0	0	0	0	0	0	0	21	21	14.85
2	Yatawatta	15	9.475	0	0	0	0	0	0	0	0	15	15	9.475
3	Rattota	7	5.25	0	0	0	0	0	0	0	0	7	7	5.25
4	Ukuwela	6	4.05	0	0	0	0	0	0	0	0	6	6	4.05
5	Dambulla	19	13.9	0	0	0	0	0	0	0	0	19	19	13.9
6	Galewela	41	30.8	0	0	0	0	0	0	0	0	41	41	30.8
7	Pallepola	6	4.5	0	0	0	0	0	0	0	0	6	6	4.5
8	Naula	12	9.025	0	0	0	0	0	0	0	0	12	12	9.025
9	Ambanganga	2	1.25	0	0	0	0	0	0	0	0	2	2	1.25
10	Laggala	0	-	0	0	0	0	0	0	0	0	0	0	0
11	Wilgamuwa	3	1.5	0	0	0	0	0	0	0	0	3	3	1.5
	Total	**132**	**94.6**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**132**	**132**	**94.6**

A house for you, a future for the country."Subsidized Housing Programme - 2024 (Unconsolidated Programme)

Se. No.	DS Division	Year 2024				2024 Number of houses for which funds were released	Physical Progress							Financial Progress (Rs. M)	
		No. of Continuous Houses	Undisputed Amount Rs. M	Number of houses limited	Limited amount		Window level	Linton Level	Roof level	Roof Completed	Plastering completed	Fully Completed	Total	Expenditure	Advance payment requirement
1	Matale	0	0												0
2	Yatawatta	1	0.35			1						1	1	0.35	0
3	Rattota	4	1.5	1	0.45	3					1	2	3	1.05	0
4	Ukuwela	1	0.15			1						1	1	0.15	0
5	Dambulla	5	1.75			2			3			2	5	1.75	0
6	Galewela	5	1.65			5			1			4	5	1.65	0
7	Pallepola	0	0										0		0
8	Naula	2	0.45			1			1			1	2	0.45	0
9	Ambanganga	0	0										0		0
10	Laggala	0	0										0		0
11	Wilgamuwa	1	0.25			1						1	1	0.25	0
	Total	**19**	**6.1**	**1**	**0.45**	**14**	**0**		**5**	**0**	**1**	**12**	**18**	**5.65**	**0**

“Sevana”(Shelter)Assistance Programme - 2024

Se. No.	DS division	Amount of aid issued	Approved amount	Physical Progress									Financial Progress Rs.m
				Upto Foundation	Foundation Completed	Up to Windows Level	Up to Linton Level	Up to Roof Level	Roof Completed	Plaster Completed	Fully Completed	Total	Expenditure 2024
1	Ukuwela	2	1.500								2	2	1.500
	Toatal	2	1.500	0	0	0	0	0	0	2	2	2	1.500

- **District Statistics Division**

1. Population and Housing Census- 2024

The enumeration of persons as part of the third phase of the Population and Housing Census commenced in October 2024. Here, 19 training classes of 04 days each were conducted for enumerators in the 11 Divisional Secretariat Divisions of the Matale District and a 02-day training class was conducted for tablet technical officers. Thereafter, the listing activities in the 2523 census groups were initiated and the enumeration activities in all Divisional Secretariat Divisions and the enumeration of homeless persons were completed by 2024-12-18. The revision round carried out between 2024-12-19 and 2024-12-23 was also successfully completed.

2. Sri Lanka Labour Force Survey – 2024

The updating of F1 documents related to the Sri Lanka Labour Force Survey, which is useful for obtaining information such as employment, unemployment, underemployment and employment in the informal sector, was carried out from January to December using Tab machines using Capi technology. Field statistical officers update the F1 documents and send the data to the Sever computer at the head office. Accordingly, the Labour Force Survey is carried out according to the samples provided by the head office. Accordingly, the number of F1 documents updated in the year 2024 and the number o Households surveyed are given below.

DS Division	Number of F1 documents updated in 2024	Number of housing units surveyed in 2024
Galewela	10	100
Dambulla	10	100
Naula	04	40
Pallepola	04	40
Yatawatta	05	50
Matale	10	100
Ambanganga Korale	02	20
Laggala pallegama	02	10
Wilgamuwa	04	40
Rattota	08	80
Ukuwela	10	100
Total	69	680

3 Estimation Survey - 2023/24 Maha and 2024 Yala Seasons

This survey is conducted seasonally according to the selected areas of paddy cultivation in the Matale district, with 90 surveys conducted in the 2023/24 Maha season and 53 surveys conducted in the 2024 Yala season. The harvest results obtained are forwarded to the head office.

4. Price Collection

Urban price collection in Matale city - 2024

Retail prices of various consumer goods were collected weekly, biweekly, monthly and quarterly under 5 categories and this information was used to calculate the Consumer Price Index.

Producer Price Collection - 2024

Producer prices for locally grown crops have been collected from 03 selected centers covering each Regional Secretariat Division and sent to the head office.

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Expenditure Report- 2024

The following report shows how the Statistics Division of the Matale District spent money on various activities in the year 2024..

Expenditure Description	Description	Provision allocated for Year 2024	Total Expenditure for Year 2024	Balance Provision Rs.
252-1-1-1002	Overtime and holiday pay	161,416.65	152,236.87	9,179.78
252-1-1-1101	Local travel expenses	507,400.00	507,400.00	0.00
252-1-1-1201	Stationery and Office Requirments	51,391.22	51,044.42	346.80
252-1-1-1202	Fuel	368,000.00	365,530.00	2,470.00
252-1-1-1301	Minor Maintenance Work Vehicle	424,625.65	424,625.65	0.00
252-1-1-1402	Post & Telecommunication	101,030.00	63,224.82	37,805.18
252-1-1-1409 (138)	Service Agreement	72,585.36	72,585.36	0.00
252-1-1-1409 (140)	Peti Cash	3,000.00	3,000.00	0.00
252-1-1-1409 (34)	Various surveys	112,964.00	100,100.00	12,864.00
252-1-1-2003	Major Repair of Vehicle	209,998.74	209,998.74	0.00
252-1-1-8-2507-013(11)	Population Census 2024	23,494,741.01	21,707,574.24	1,787,166.77
102-01-2-40-1501-033	Welfare Benefit Entitlement Census	51,000.00	45,031.00	5,969.00
Total		25,558,152.63	23,702,351.10	1,855,801.53

➢ Business Service Center

- **January 2024**

  Participation in a two-day training programme provided by Chrysalis to Business Service Center officers.


- **February 2024**

  Business Service Center officers participated in a training program on promoting the tourism industry conducted by Chrysalis.

- **March 2024**

  Implementing a program on the VAT system with officials from the Consumer Services Authority and the Department of Inland Revenue for a group of entrepreneurs selected from among those registered in the database maintained by the Business Service Center.

- **May 2024**

  Business Service Center officers participated in the Digital Coaching Program conducted by Dialog at the Dialog Head Office in Colombo.



- **June 2024**

  Following the success of the first motivational program conducted for the employees of the Matale branch of Nadias, a motivational training program was implemented again for the employees of that institution at their request.



- **July 2024**

  Implementing a motivational programme for the employees of the Kurunegala branch of Nadias.

- **August 2024**

  Implementing a program to educate the employees and owners of the “Dasatha Tile” company in Matale on how to take loans through fixed deposits and develop their business.

  Implementing a motivational program for the employees of the Kandy branch of “Nadias”.

- **September 2024**

  Implementing a motivational programmes for employees of “Nadias” Kurunegala and Matale branches.

- **November 2024**

  Providing resources to the training program organized by the District Vidatha Institute on 20-11-2024 in conjunction with the National Entrepreneurship Week. In this, Vidatha officers of Division 11 of the Divisional Secretariat and officers of the Business Services Institute were involved and about 50 entrepreneurs were informed about how to develop their businesses using new technology (digital coaching) and how to develop their businesses by overcoming the obstacles they face in carrying out their business activities.

  Providing resource contributions for the training program organized by the District Vidatha Institute on 2024-11-22 in conjunction with the National Entrepreneurship Week. Here, entrepreneurs were educated on how to brand their business.

Currently, the Matale Business Service Center maintains a Facebook page called BSC Matale. Through it, the services provided by the Matale Business Service Center can be viewed.

Currently, our officers provide services such as Making logo designs, Making Face book pages, Making Google ads, Making Whats App business pages, etc., according to the needs of entrepreneurs.

- **Land Use Office**

Se. No.	Division or Coordinating Officer	Programme/Activity Details	Time and place of execution	Progress		
				Expenditure	Details of beneficiaries	Goals achieved
1	Land Use Planning Division	Increasing land productivity of underutilized agricultural lands through soil and water conservation	January to December	800,000	Matale District Police Office, Ukuwela District Police Office, Ratthota District Police Office, Naula District Police Office.	Increasing land productivity of underutilized agricultural lands through soil and water conservation.
2	Land Use Planning Division	Preparation of rural land use plans	January to December	260,000	Naula DS Division, Dambulla DS Division, Galewela DS Division, Ambangangakorale DS Division, Laggala DS Division	Preparation of rural land use plans.
3	Land Use Planning Division	Preparing land use plans for Micro Water Catchments	January to December	260,000	Matale DS Division, Ukuwela DS Division, Ambanganga Korale DS division, Yatawatta DS Division, pallepola DS Division	Preparation of land use plans for Micro water catchments
4	Land Use Planning Division	Special studies based on specific land use problems	January to December	100,000	Ambanganga Korale DS Office	Obtaining recommendations for the relevant problem through special studies
5	Land Use Planning Division	Conducting awareness programs on scientific land use	January to December	20,000	All the Ds Offices of the District	Raising awareness about scientific land use.
6	Land Use Planning Division	Identifying changes in land use	January to December	148,500	All the Ds Offices of the District	Identifying changes in land use.
7	Land Use Planning Division	Conducting District Land Use Planning Committees	January to December	15,000	All government officials involved in the District Land Use Planning Committee	Providing relevant solutions to land issues received by the District Land Use Committee.
8	Land Use Planning Division	Conducting regional land use planning committees	January to December	40,000	All government officials involved in the Regional Land Use Planning Committee	Providing relevant solutions to land issues received by the Regional Land Use Committee.
9	Land Use Planning Division	Conducting monthly progress review meetings	January to December	36,000	Land Utilization Officers attached to Regional Secretariats and Land Utilization Officers of the District Land Utilization Office	Obtaining monthly progress related to the programs of the Land Use Officers attached to the Divisional Secretariats and the officers of the District Land Use Planning Office.

10	Land Use Planning Division	Implementation of regional land use plan recommendations	January to December	0	All Divisional Secretaries Divisions in the District	Implementation of regional land use plan recommendations.
11	Land Use Planning Division	District Watershed Plan	January to December	0	All Divisional Secretaries Divisions in the District	Preparation of district watershed plan.
12	Land Use Planning Division	District Land Ownership and Tenure Database	January to December	0	All Divisional Secretaries Divisions in the District	Preparation of a database on district land ownership.
13	Land Use Planning Division	Providing land suitability reports	January to December	0	Fields related to relevant reports	Providing land suitability reports.
14	Land Use Planning Division	Providing data, information, maps, reports	January to December	0	Sections for relevant data, information, maps, reports	Providing data, information, maps, reports.

- **Land and District Registrar's Office**

General Service Deeds	General Deeds	24328
	L.D.O	4269
One day service Deeds		4913
Deeds Reported at year 2024	General Deeds	1655
	L.D.O	319
Volume of document searches in 2024	Lands	1812
	Other Documents	18
Number of Folios issued in 2024	General Folios	9466
	Onday Folio	45058
Sub – Register that registered the Enitlements	Entitlement	1513
	Government	581
	Private	373
Issuance of title deeds		72
Number of second copies received in 2024		16162
Certificates	Government	1094
	Private	223

- **Small Enterprises Division**

Se.No .	Programme	Programme Conducted			Expenditure (Rs.)
		Target	Progress	Online	
01.	**Awareness and Positive Attitude Development Programme**				2193663.32
i.	Awareness and Positive Attitude Development Programme	41	23		99207.00
ii.	Awareness programmes (For Officers)	-	1		6900.00
iii.	Youth Entrepreneurship Motivation	14	36		168228.00
iv	Youth Entrepreneurship Motivation (Vocational Training Programs)	4	5		40103.00
v.	Innovative Business Idea Generation and Feasibility Study (Competition)	3	4		55650.00
vi.	Generating innovative business ideas and feasibility studies	-	3	1	24500.00
vii.	Youth Entrepreneurship Motivation (School Programs)	11	12		161847.0
viii.	Youth Entrepreneurship Motivation (School Competition Programs)	11	04		55650.00
ix.	The way to business	16	11		108839.00
x	Exchange of experiences	3	2	1	28300.00
xi.	Management for small businesses	17	9		177085.00
xii	Leadership training	3	2		111600.00
xiii	Selection programmes for youth entrepreneurship residency training	2	9		78360.00
xiv	Youth Entrepreneurship Residency Training	1	1		1104482.00
xv	Social Development Programmes	1	1		20400.00
xvi	PREPARING MATERIALS	-	2		8162.32
02.	**Technological Development**				1013761.00
i.	Individual technical training	52	47		112002.00
ii.	Group technical training programmes	28	45	3	683305.00
iii.	Packaging programmes	6	5		28280.00
iv.	Barcode coordinates	17	7		40000.00
v.	Awareness programmes - Machinery and Raw materials	3	1		11100.00
vi.	Information Technology Programmes	3	1	2	8950.00
vii.	Issuance of Certificate	14	2		10500.00
viii.	Samples and laboratory tests	19	12		113624.00
ix.	PREPARING MATERIALS	-	1		6000.00
03.	**Sales Development Units**				1480395.00
i.	Marketing needs analysis programmes	8	4		14901.00
ii.	FB BOODTING	3	49		233250.00
iii.	Customer care programmes	9	3		18100.00
iv.	MINI FAIR	141	97		479829.00
v.	SUPPER FAIR	6	5		144330.00
vi.	HUNGRY BLAST	6	7		279575.00
vii.	Sales promotion - label, logo, visiting cards	18	18		108800.00
viii.	Sales promotion - packing, label,	-	10		80850.00
ix.	Online Marketing	2		3	3600.00
x.	Buyer Seller Meeting	5	1		29500.00

xi.	Export Market Linkage Programmes	2		2	28560.00
xii.	Fairs, Trade Shows - Schools	1	1		8500.00
xiii.	Awareness programmes-social media	-		6	7600.00
xiv.	Video programmes	1	1		32000.00
xv.	PREPARING MATERIALS	-	2		11000.00
04.	**Financial and support services**				509692.00
i.	Accounting and book keeping	8	5		40500.00
ii.	Financial literacy	13	7	1	48839.36
iii.	Costing	20	12		102733.00
iv.	Business plan preparation	12	11		271569.00
v.	Banking Clinic	2	1		23500.00
vi.	Business Registration Coordination	3	1		7200.00
vii.	Business laws and regulations	7	2		15350.00
05.	**Business Consulting**				162646.07
i.	Official discussions	11		1	0.00
ii.	Project inspection	22	13		79546.00
iii.	Business Consulting (Follow-up)	3	8		39988.00
iv.	Project Inspection Loan Coordination	3	2		1.00
v.	Business Consulting (Special Projects)	15	8		33082.47
vi	PREPARING MATERIALS	-	3		10028.10
06.	**Research and Development Unit**				253231.00
i.	Business evaluation (Pre visit Biz analysis)	33	21		3631.00
ii.	Feed -Back (follow up Biz Progress)	20	8		32490.00
iii.	Officers' Meeting (Progress and Others)	12	5	1	66270.00
iv.	Officers' Meeting - Head Office	5	5		94057.00
v.	Officer Awareness Programs	-	5		56783.00

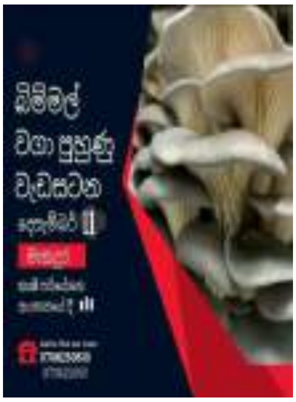
- **Achieving Performance Indicators**

Se. No.	Performance index	KPI Target	KPI Progress
01.	Commencement of new businesses	539	502
02.	Development of Existing business	539	358
03.	Marketing Coordination	800	602
04.	Logo Design	70	140
05.	Packaging	65	88
06.	Technical Training	115	338
07.	Issuance of Certificates.(GNP, NVQ, SLS, GAP ect)	25	8
08.	Costing	700	505
09.	Business Plan Preparation	175	213
10.	Business Registration	143	200

Market & Exhibition

Youth Entrepreneurship Residency Training Program

Technical training programmes



- **District Media Unit**

Se.No.	(Activity)	No. of Programmes implemented
1	News Releases (Regional Journalists / Media Institutions / News.lk / District Media Unit News (Government Information Department)	240
2	Media coordination activities	65
3	Media coverage	90
4	Videotaping and editing news and various programs	95
5	Updating the District Secretariat website	60
6	Making announcements for various events	44
7	Matale media unit YouTube channel and Wonderful Matale YouTube channel, which is maintained for the promotion of the tourism industry, uploading video news and programs	90
8	Taking photos of various programmes	48

- **Special Programmes carried out at the Divisional Secretariat Level**
  - The 76th Independence Day was commemorated at the Pallepola Ambokka Ancient Temple, organized under the leadership of the Pallepola Divisional Secretary. The event included various activities such as distributing saplings, providing book sets to school children, and planting trees, promoting both education and environmental conservation efforts.



  - A mobile service for distributing artificial limbs and eyeglasses, collaboratively hosted by the Pallepola Divisional Secretariat and the Koholanwala Army Camp, took place at the Koholanwala Chandra Bimbarama Temple on November 22nd and 24th ,2024.


  - The Education Division of the Ratthota Divisional Secretariat organized a range of initiatives, including sewing training, batik-making workshops and training on producing wicks for oil lamps, soap-making sessions, food safety awareness programmes, three monthly sales fairs, candle-making workshops, food dehydration training, a bag exhibition and sales fair, and various other similar activities.


1.7 Projects implemented on Foreign Aid

Se. No.	Div. Sec.Division	Number of chicken coops built	Number of farms provided with agricultural equipment and materials	Financial progress (Rs. million)
1	Naula	13	8	4.05
2	Dambulla	18	14	8.61
3	Yatawatta	3	2	1.28
4	Ukuwela	8	6	3.64
5	Ambanganga	9	6	3.01
6	Galewela	12	14	4.96
7	Matale	10	6	3.88
8	Laggala	9	3	2.98
9	Rattota	12	5	4
10	Pallepola	0	11	5.23
11	Wilgamuwa	1	1	0.36
Total		95	76	41.98












02. Progress and Outlook

A variety of programmes and projects were methodically executed to enhance the living standards of residents in the Matale District throughout 2024. With great pride, this message is shared alongside the 2024 Annual Performance and Accounts Report, which highlights the specifics, accomplishments, and financial details associated with these initiatives implemented within the district.

Numerous programmes were implemented in the Matale district in 2024, guided by both national and regional plansto address the economic and diverse social challenges that emerged in the country due to the Covid pandemic, Significant capital investments were allocated under these initiatives, aiming to yield benefits for the public not only in the present but also in the years to come. Additionally, compared to previous years, recurring expenses were strategically managed, and unnecessary expenditures were minimized to the greatest extent possible, strengthening efforts to achieve the intended development objectives.

The Matale District has experienced remarkable progress as a result of targeted capital investments channeled into various programmes aimed at driving both short-term(Outcomes) and long-term development. Key projects such as the Mountain Decade Programme, District Decentralized Investment Programme (DCB), and Rural Road Development Programme have been instrumental in addressing the district's pressing needs. The Mountain Decade Programme, in particular, completed numerous initiatives that made substantial contributions to critical sectors like education, healthcare, agriculture, roads, and irrigation. Through these efforts, the programme successfully tackled persistent challenges in these areas, improving services and infrastructure. In parallel, the Saubhagya Programme was launched with the goal of promoting livelihood enhancement, focusing on increasing income levels for targeted populations. Meanwhile, the District Decentralized Investment Programme allocated funding to diverse projects, ensuring timely implementation and advancing development in rural areas. Improvements in infrastructure were achieved notably through the Rural Road Development Programme, which finalized crucial road works to enhance connectivity and accessibility. Special attention was also given to the estate communities within the Matale District under programmes spearheaded by the Ministry of Plantations and Community Infrastructure. Significant progress was made in key areas such as education—through the construction and improvement of school facilities—alongside investments in religious institutions and road enhancements. Overall, these collective efforts represent a well-rounded approach to sustainable development, contributing to increased quality of life across the district while addressing specific regional needs.

The progress of a nation extends beyond the mere construction of roads and buildings; achieving true development necessitates advancements in social and spiritual aspects as well. As part of this vision, targeted initiatives have been successfully carried out under the directives of relevant ministries to promote key areas such as women's empowerment, child welfare, and uplifting the living conditions of the elderly. Furthermore, diverse religious and cultural activities were strategically organized to address social concerns in the district and reduce expenditure on them. Notably, I am proud to announce that this district hosted the National Vesak Festival, which was conducted with great success. Additionally, with Matale district being home to a multi-ethnic community, programs focusing on language development and cultural enhancement were implemented to foster mutual understanding and harmony among its residents. Boasting an impressive natural ecosystem, the district also saw the execution of environmental conservation and disaster management projects designed to safeguard these resources. Collectively, the undertaken initiatives are anticipated to yield significantly enhanced outcomes in comparison to previous years.

Furthermore, measures were undertaken to ensure the execution of each programme aligned with the government's policy decisions aimed at enhancing the public service, placing specific emphasis on the adoption of information technology.

The District will witness heightened efforts in implementing development programmes compared to this year's measures, signaling optimistic prospects for progress in Next year. Notably, the Matale district, boasting substantial tourism potential, is slated for renewed attention in upgrading its infrastructure, specifically by addressing existing shortcomings in that sector. This initiative is expected to play a vital role in strengthening the nation's foreign reserves. In tandem, initial steps are underway to develop additional projects aligned with the "Clean Sri Lanka" programme,a key priority of the current administration. Moreover, as the government's digitalization efforts progress, adjustments are being made to optimize public service delivery, curb expenses, and enhance resource management, with particular emphasis on achieving these goals effectively. Renowned for its contributions to agriculture and export-focused production, the Matale district has recently witnessed a drop in output due to persistent locust-related damage. Encouragingly, this issue is set to be addressed with urgency in the upcoming year, with viable solutions already identified to minimize its impact.

Finally,I would like to take this moment to express my sincere gratitude to the esteemed clergy representing all religions, the political leadership, the Secretaries of Ministries including the Home Affairs Secretary, the leaders of Local Government Institutions, the heads of various departments, authorities, corporations, and voluntary organizations, as well as the general public. A heartfelt thanks is also extended to the dedicated staff, including the team at the Matale District Secretariat, everyone who assisted in fulfilling these responsibilities diligently, the staff members such as the Divisional Secretaries and their committed staff, and the journalists who contributed to media efforts by relaying important information to government officials regarding the challenges and needs of the people.

Special Programmes implemented in the District in 2024

- Thai Pongal Celebration

  The District Secretariat hosted the annual Thai Pongal celebration on 21st January 2024, with the active involvement of its officials.



• **The 2024 State Vesak Festival held at the Dharmaraja Pirivena Temple in Matale**

The 2024 State Vesak Festival was successfully organized under the leadership of the Matale District Secretary, with the guidance of the Dharmaraja Pirivena Temple in Matale city.



• **Installation of a solar panel on the roof of the District Secretariat Office**

The installation of an 80 kW solar panel on the roof of the Matale District Secretariat was carried out in November 2024 under the patronage of the District Secretary.


The Matale Cultural Center is set to be renamed in honor of State Award-winning author Piyadasa Welikannage.

Launch of the Kaudagammana Community Water Project in Ambangaga Korale for Public Use

Thejani Thilakarathna
District Secretary/Government Agent
District Secretariat Matale

03. Overall Financial Performance for the year

3.1 Financial Performance Statement

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024 Rs.		Note	Actual 2024 Rs.	Actual 2023 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**				
-	Treasury Imprests		5,335,154,445	3,405,611,064	ACA-3
-	Deposits		1,549,541,743	612,215,746	ACA-4
-	Advance Accounts		89,227,542	70,719,077	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**6,973,923,730**	**4,088,545,887**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**6,973,923,730**	**4,088,545,887**	
	Remittance to the Treasury (D)		121,756,014	1,412,072	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		6,852,167,716	4,087,133,815	
	Less: Expenditure				
-	**Recurrent Expenditure**				
1,429,178,000	Wages, Salaries & Other Employment Benefits	5	1,404,681,083	849,247,038	ACA-2(ii)
158,072,535	Other Goods & Services	6	151,976,202	122,502,546	ACA-2(ii)
345,362,145	Subsidies, Grants and Transfers	7	342,708,588	103,151,058	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
59,465	Other Recurrent Expenditure	9	59,465	-	ACA-2(ii)
1,932,672,145	**Total Recurrent Expenditure (F)**		**1,899,425,338**	**1,074,900,642**	
	Capital Expenditure				
38,000,000	Rehabilitation & Improvement of Capital Assets	10	32,582,478	20,480,478	ACA-2(ii)
51,100,000	Acquisition of Capital Assets	11	50,561,253	51,488,041	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
900,000	Capacity Building	14	891,045	751,278	ACA-2(ii)
-	Other Capital Expenditure	15	-	-	ACA-2(ii)
90,000,000	**Total Capital Expenditure (G)**		**84,034,777**	**72,719,797**	
	Deposit Payments		1,404,337,292	627,622,255	ACA-4
	Advance Payments		159,500,167	59,007,254	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		1,563,837,459	686,629,509	
	Total Expenditure I = (F+G+H)		3,547,297,574	1,834,249,948	
-	**Balance as at 31st December J = (E-I)**		**3,304,870,142**	**2,252,883,867**	
	Balance as per the Imprest Adjustment Statement		3,295,740,246	2,252,883,867	ACA-7
	Imprest Balance as at 31st December		9,129,896	-	ACA-3
			3,304,870,142	2,252,883,867	

1

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	7,428,560,218	2,762,282,694
Financial Assets			
Advance Accounts	ACA-5/5(a)	230,155,322	159,882,697
Cash & Cash Equivalents	ACA-3	9,129,896	-
Total Assets		**7,667,845,436**	**2,922,165,391**
Net Assets / Equity			
Net Worth to Treasury		13,200,692	88,132,517
Property, Plant & Equipment Reserve		7,428,560,218	2,762,282,694
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	216,954,630	71,750,180
Unsettled Imprest Balance	ACA-3	9,129,896	-
Total Liabilities		**7,667,845,436**	**2,922,165,391**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 35 and Annexures to accounts presented in pages from 36 to 44 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government
Date : 2025.02.24

Accounting Officer
Thejani Thilakarathna
District Secretary
Matale.
Thejani Thilakarathne
District Secretary/Government Agent
Matale.
Date : 20/02/2025

Chief Accountant
P W S K Wijesinghe
P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.
Date : 20/02/2025

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

2

3.3 Cash Flow Statement

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual 2024 Rs.	Actual 2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	120,597,000	133,724,712
Imprest Received	5,335,154,445	3,405,611,064
Recoveries from Advance	89,190,488	91,164,953
Deposit Received	1,549,541,743	612,215,746
Total Cash generated from Operations (A)	**7,094,483,676**	**4,242,716,475**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,553,220,225	969,618,134
Subsidies & Transfer Payments	342,708,588	103,151,058
Expenditure incurred on behalf of Other Heads	3,492,704,114	2,376,473,810
Imprest Settlement to Treasury	121,756,014	1,412,072
Advance Payments	86,758,197	92,100,447
Deposit Payments	1,404,337,292	627,622,255
Total Cash disbursed for Operations (B)	**7,001,484,430**	**4,170,377,776**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**92,999,246**	**72,338,699**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	165,427	381,098
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**165,427**	**381,098**
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	84,034,777	72,719,797
Total Cash disbursed for Investing Activities (E)	**84,034,777**	**72,719,797**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(83,869,350)**	**(72,338,699)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**9,129,896**	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	**9,129,896**	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	**9,129,896**	-

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ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat Matale

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,455,000,000	477,672,145	-	1,932,672,145	1,899,425,337	33,246,808
	(2) Capital	90,000,000	-	-	90,000,000	84,034,777	5,965,223
	Sub Total	1,545,000,000	477,672,145	-	2,022,672,145	1,983,460,114	39,212,031
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	1,545,000,000	477,672,145	-	2,022,672,145	1,983,460,114	39,212,031

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Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 20/2/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

7

Statement of Expenditure by Programme

Expenditure Head No : 259 **Ministry / Department / District Secretariat / Provincial Council : District Secretariat Matale**

Rs.

Expenditure Code	Programme (1) Provisions: Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure	Programme (2) Provisions: Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure	Total Expenditure for the Period 2024
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	856,500,000	-	(2,717,000)	853,783,000	832,276,392						832,276,392
1002 - Overtime & Holiday Payments	15,100,000	-	(4,340,000)	10,760,000	9,748,769						9,748,769
1003 - Other Allowances	420,000,000	139,635,000	5,000,000	564,635,000	562,655,922						562,655,922
Travelling Expenditure											
1101 - Domestic	10,400,000		830,000	11,230,000	11,069,911						11,069,911
Supplies											
1201 - Stationery & Office Requisites	25,800,000	-	-	25,800,000	25,401,173						25,401,173
1202 - Fuel	24,000,000		(4,415,000)	19,585,000	18,585,088						18,585,088
1203 - Diets & Uniforms	100,000		(36,000)	64,000	64,000						64,000
1205 - Other	100,000		300,000	400,000	384,643						384,643
Maintenance Expenditure											
1301 - Vehicles	11,550,000		(1,650,000)	9,900,000	7,913,114						7,913,114
1302 - Plant and Machinery	3,200,000		1,850,000	5,050,000	4,853,604						4,853,604
1303 - Building and Structures	5,500,000		5,955,000	11,455,000	11,390,927						11,390,927
Services											
1401 - Transport	1,800,000			1,800,000	1,785,094						1,785,094
1402 - Postal & Communication	11,700,000		2,377,000	14,077,000	13,997,021						13,997,021
1403 - Electricity & Water	17,600,000		350,000	17,950,000	17,205,164						17,205,164
1404 - Rents & Local Taxes	2,500,000		(20,000)	2,480,000	2,191,298						2,191,298

Statement of Expenditure by Programme

Expenditure Head No : 259 **Ministry / Department / District Secretariat / Provincial Council : District Secretariat Matale**

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
1405 - Cleaning and Janitorial Services	14,500,000		(275,000)	14,225,000	13,841,266						13,841,266
1407 - Security Services	13,200,000		30,000	13,230,000	12,834,409						12,834,409
1409 - Other	13,950,000		(3,123,465)	10,826,535	10,459,490						10,459,490
Transfers											
1504 - Development Subsidies		338,037,145		338,037,145	336,411,576						336,411,576
1506 - Property Loan Interest to Public Servants	7,500,000		(175,000)	7,325,000	6,297,011						6,297,011
Other Recurrent Expenditure											-
1701 - Losses & Write off			59,465	59,465	59,465						59,465
Grand Total	1,455,000,000	477,672,145	-	1,932,672,145	1,899,425,337	-	-	-	-	-	1,899,425,337
Capital Expenditure											
Rehabilitation & Improvements of Capital Assets											
2001 - Building & Structures	20,000,000	-	-	20,000,000	19,636,530						19,636,530
2002 - Plant, Machinery & Equipment	6,000,000	-	-	6,000,000	4,642,633						4,642,633
2003 - Vehicles	12,000,000	-	-	12,000,000	8,303,316						8,303,316
Acquisition of Capital Assets											
2102 - Furniture & Office Equipment	8,100,000	-	(2,250,000)	5,850,000	5,789,897						5,789,897
2103 - Plant, Machinery & Equipment	10,000,000	-	2,250,000	12,250,000	12,198,774						12,198,774
2104 - Buildings & Structures	33,000,000	-	-	33,000,000	32,572,582						32,572,582
Capacity Building											
2401 - Staff Training	900,000	-	-	900,000	891,045						891,045
											-
Grand Total	90,000,000	-	-	90,000,000	84,034,777	-	-	-	-	-	84,034,777
Total Recurrent & Capital Expenditure	1,545,000,000	477,672,145	-	2,022,672,145	1,983,460,114	-	-	-	-	-	1,983,460,114

* Format should be amended including only he relevant votes.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20 |02|2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 259 Ministry / Department / District Secretariat / Provincial Council : District Secretariat Matale

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Net Effect: Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
259-1-1-0												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		11	322,500,000	-	15,600,000	338,100,000	337,020,776	-	337,020,776	1,079,224	0	
1002 Overtime & Holiday Payments		11	4,400,000	-	(2,050,000)	2,350,000	2,166,282	-	2,166,282	183,718	8	Payments only for essential duties and expenditure control
1003 Other Allowances		11	152,000,000	57,840,000	1,000,000	210,840,000	209,860,855	513,800	210,374,655	465,345	0	
Total			478,900,000	57,840,000	14,550,000	551,290,000	549,047,912	513,800	549,561,712	1,728,288		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		11	1,400,000	-	-	1,400,000	1,298,738	-	1,298,738	101,262	7	Limitation of field duties
Total (a)			1,400,000	-	-	1,400,000	1,298,738	-	1,298,738	101,262		
Supplies												
1201 Stationery & Office Requisites		11	4,800,000	-	-	4,800,000	4,484,367	-	4,484,367	315,633	7	Expenses not incurred as expected
1202 Fuel		11	10,100,000	-	(2,710,000)	7,390,000	7,121,871	-	7,121,871	268,129	4	
1203 Diets & Uniforms		11	100,000	-	(36,000)	64,000	64,000	-	64,000	-	-	
1205 Other		11	100,000	-	300,000	400,000	384,643	-	384,643	15,357	4	
Total (b)			15,100,000	-	(2,446,000)	12,654,000	12,054,881	-	12,054,881	599,119		

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Net Effect: Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Maintenance Expenditure												
1301 Vehicles		11	5,050,000	-	-	5,050,000	3,196,323	-	3,196,323	1,853,677	37	Due to expenditure control performing only essential repairs
1302 Plant and machinery		11	1,000,000	-	650,000	1,650,000	1,583,463		1,583,463	66,537	4	
1303 Building and Structures		11	2,500,000	-	-	2,500,000	2,498,489		2,498,489	1,511	0	
Total (c)			**8,550,000**	-	**650,000**	**9,200,000**	**7,278,275**	-	**7,278,275**	**1,921,725**		
Services												
1401 Transport		11	1,800,000	-		1,800,000	1,785,094	-	1,785,094	14,906	1	
1402 Postal & Communication		11	2,700,000	-	247,000	2,947,000	2,921,384		2,921,384	25,616	1	
1403 Electricity & Water		11	8,600,000	-	950,000	9,550,000	9,308,354		9,308,354	241,646	3	
1404 Rents & Local Taxes		11	1,900,000	-		1,900,000	1,651,239		1,651,239	248,761	13	Discounts for timely payments
1405 Cleaning and Janitorial Services		11	5,200,000	-	(400,000)	4,800,000	4,461,022		4,461,022	338,978	7	Savings on procurement
1407 Security Services		11	4,000,000	-	(1,050,000)	2,950,000	2,677,373		2,677,373	272,627	9	Due to expenditure control
1409 Other		11	8,950,000	-	(2,508,465)	6,441,535	6,145,871		6,145,871	295,664	5	Expenses not incurred as expected
Total (d)			**33,150,000**	-	**(2,761,465)**	**30,388,535**	**28,950,337**	-	**28,950,337**	**1,438,198**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**58,200,000**	-	**(4,557,465)**	**53,642,535**	**49,582,231**	-	**49,582,231**	**4,060,304**		

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1506 Property Loan Interest to Public Servants		11	2,900,000		(175,000)	2,725,000	2,430,627	-	2,430,627	294,373	11	Baned new loans issuing by the bank and reducing monthly interest paid
Total			**2,900,000**	**-**	**(175,000)**	**2,725,000**	**2,430,627**	**-**	**2,430,627**	**294,373**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
Interest Payments and Discounts												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
Other Recurrent Expenditure												
1701 Losses & Write off		11	-	-	59,465	59,465	59,465	-	59,465	-	-	
Total			-	-	59,465	59,465	59,465	-	59,465	-	-	
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**540,000,000**	**57,840,000**	**9,877,000**	**607,717,000**	**601,120,236**	**513,800**	**601,634,036**	**6,082,964**	-	
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		11	20,000,000	-	-	20,000,000	19,636,530	-	19,636,530	363,470	2	
2002 Plant, Machinery & Equipment		11	6,000,000	-	-	6,000,000	4,642,633	-	4,642,633	1,357,367	23	Carrying out only essential repairs for the purpose of cost management, due to purchase of new machinery

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure Incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
2003 Vehicles		11	12,000,000	-	-	12,000,000	8,303,316	-	8,303,316	3,696,684	31	Carrying out essential maintenance only and decrease in prices of spare parts in the market
Total (a)			**38,000,000**	**-**	**-**	**38,000,000**	**32,582,479**	**-**	**32,582,479**	**5,417,521**		
Acquisition of Capital Assets	11											
2102 Furniture & Office Equipment		11	8,100,000	-	(2,250,000)	5,850,000	5,789,897	-	5,789,897	60,103	1	
2103 Plant, Machinery & Equipment		11	10,000,000	-	2,250,000	12,250,000	12,198,774	-	12,198,774	51,226	0	
2104 Buildings & Structures		11	33,000,000	-	-	33,000,000	32,572,582	-	32,572,582	427,418	1	
Total (b)			**51,100,000**	**-**	**-**	**51,100,000**	**50,561,253**	**-**	**50,561,253**	**538,747**		
Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
Total (d)												
Capacity Building	14											
2401 Staff Training		11	500,000	-	100,000	600,000	600,000	-	600,000	-	-	
Total (e)			**500,000**	**-**	**100,000**	**600,000**	**600,000**	**-**	**600,000**	**-**		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			**89,600,000**	**-**	**100,000**	**89,700,000**	**83,743,732**	**-**	**83,743,732**	**5,956,268**	**-**	
Grand Total (Notes 5 to 15) - Total Expenditure			**629,600,000**	**57,840,000**	**9,977,000**	**697,417,000**	**684,863,968**	**513,800**	**685,377,768**	**12,039,232**	**-**	

* Format should be amended including only he relevant votes.

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 20|02|2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 259 **Ministry / Department / District Secretariat / Provincial Council : District Secretariat Matale**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
259-1-1-9												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure						-			-	-		
Total (a)						-			-	-		
Supplies												
Total (b)												
Maintenance Expenditure												
Total (c)												
Services												
Total (d)												
Total Expenditure on Other Goods & Services (a+b+c+d)												

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Net Effect: Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 - Development Subsidies		11		338,037,145	-	338,037,145	336,411,576	-	336,411,576	1,625,569	0	
Total			-	338,037,145	-	338,037,145	336,411,576	-	336,411,576	1,625,569		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
Interest Payments and Discounts												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
Other Recurrent Expenditure												
Total												
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			-	338,037,145	-	338,037,145	336,411,576	-	336,411,576	1,625,569	-	
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
Total (a)												
Acquisition of Capital Assets	11											
Total (b)												
Capital Transfers	12											
Total (c)												

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Net Effect: Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
Acquisition of Financial Assets	13											
Total (d)												
Capacity Building	14											
Total (e)			-	-	-	-	-	-	-	-		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			-	-	-	-	-	-	-	-	-	
Grand Total (Notes 5 to 15) - Total Expenditure			-	338,037,145	-	338,037,145	336,411,576	-	336,411,576	1,625,569	-	

* Format should be amended including only he relevant votes.

Chief Financial Officer /Chief Accountant/ Director (Finance)/ Commissioner (Finance)

Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 259 — **Ministry / Department / District Secretariat / Provincial Council : District Secretariat Matale**

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)=(5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Net Effect: Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
259-1-2-0												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		11	534,000,000	-	(18,317,000)	515,683,000	495,255,616	-	495,255,616	20,427,384	4	Payments only for essential works and cost control
1002 Overtime & Holiday Payments		11	10,700,000	-	(2,290,000)	8,410,000	7,582,488	-	7,582,488	827,512	10	
1003 Other Allowances		11	268,000,000	81,795,000	4,000,000	353,795,000	349,298,542	2,982,725	352,281,267	1,513,733	0	
Total			**812,700,000**	**81,795,000**	**(16,607,000)**	**877,888,000**	**852,136,646**	**2,982,725**	**855,119,371**	**22,768,629**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6					-			-	-		
Travelling Expenditure						-			-	-		
1101 Domestic		11	9,000,000	-	830,000	9,830,000	9,771,173	-	9,771,173	58,827	1	
Total (a)			**9,000,000**	**-**	**830,000**	**9,830,000**	**9,771,173**	**-**	**9,771,173**	**58,827**		
Supplies												
1201 Stationery & Office Requisites		11	21,000,000	-	-	21,000,000	20,916,807	-	20,916,807	83,193	0	
1202 Fuel		11	13,900,000	-	(1,705,000)	12,195,000	11,463,217	-	11,463,217	731,783	6	Decrease in fuel prices
1203 Diets & Uniforms		11		-		-		-	-	-	-	
Total (b)			**34,900,000**	**-**	**(1,705,000)**	**33,195,000**	**32,380,024**	**-**	**32,380,024**	**814,976**		

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Net Effect: Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
Maintenance Expenditure												
1301 Vehicles		11	6,500,000	-	(1,650,000)	4,850,000	4,716,790	-	4,716,790	133,210	3	
1302 Plant and machinery		11	2,200,000	-	1,200,000	3,400,000	3,270,141		3,270,141	129,859	4	
1303 Building and Structures		11	3,000,000	-	5,955,000	8,955,000	8,892,438	-	8,892,438	62,562	1	
Total (c)			**11,700,000**	-	**5,505,000**	**17,205,000**	**16,879,369**	-	**16,879,369**	**325,631**		
Services												
1402 Postal & Communication		11	9,000,000	-	2,130,000	11,130,000	11,075,636	-	11,075,636	54,364	0	
1403 Electricity & Water		11	9,000,000	-	(600,000)	8,400,000	7,896,810	-	7,896,810	503,190	6	Reduction in electricity and charges
1404 Rents & Local Taxes		11	600,000	-	(20,000)	580,000	540,059	-	540,059	39,941	7	Discounts for timely payments
1405 Cleaning and Janitorial Services		11	9,300,000	-	125,000	9,425,000	9,380,244	-	9,380,244	44,756	0	
1407 Security Services		11	9,200,000	-	1,080,000	10,280,000	10,157,036	-	10,157,036	122,964	1	
1409 Other		11	5,000,000	-	(615,000)	4,385,000	4,313,618	-	4,313,618	71,382	2	
Total (d)			**42,100,000**	-	**2,100,000**	**44,200,000**	**43,363,403**	-	**43,363,403**	**836,597**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**97,700,000**	-	**6,730,000**	**104,430,000**	**102,393,969**	-	**102,393,969**	**2,036,031**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1506 Property Loan Interest to Public Servants		11	4,600,000	-	-	4,600,000	3,866,384	-	3,866,384	733,616	16	Baned new loans issuing by the bank and reducing monthly interest paid
Total			**4,600,000**	-	-	**4,600,000**	**3,866,384**	-	**3,866,384**	**733,616**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
Interest Payments and Discounts												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
Other Recurrent Expenditure												
1701 Losses & Write off		11	-	-				-		-	-	
Total			-	-	-	-	-	-	-	-	-	

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			915,000,000	81,795,000	(9,877,000)	986,918,000	958,396,999	2,982,725	961,379,724	25,538,276	-	
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
Total (a)												
Acquisition of Capital Assets	11											
Total (b)												
Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
Total (d)												
Capacity Building	14											
2401 Staff Training		11	400,000	-	(100,000)	300,000	291,045	-	291,045	8,955	3	
Total (e)			400,000	-	(100,000)	300,000	291,045	-	291,045	8,955		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			400,000	-	(100,000)	300,000	291,045	-	291,045	8,955	-	
Grand Total (Notes 5 to 15) - Total Expenditure			915,400,000	81,795,000	(9,977,000)	987,218,000	958,688,044	2,982,725	961,670,769	25,547,231	-	

* Format should be amended including only he relevant votes.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20/02/2025
P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Imprest Account for the year 2024

***Ministry / Department / District Secretariat / Provincial Council :* District Secretariat Matale**
Expenditure Head No. : 259

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2024 1			Imprest Received 2			Imprest Settlement 3			Imprest Balance as at 31st December 2024 4			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
306/23		982,354	982,354					982,354						
306/24				5,335,154,445	1,429,551,450	6,764,705,895	6,633,819,985	121,756,014	6,755,575,999	9,129,896	-	9,129,896	-	10,522,650

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024

	700,000
	692,754
	1,392,754

(2) Other reasons- ....

As per Treasury Books	10,522,650
As per Entity books - unsettled imprest	9,129,896
Settled amount, not in the Treasury Books	1,392,754

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat Matale

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Security Deposits	6000-0-0-1-54	143,000	1,942,916	1,911,454	174,462	174,462
Tender Deposits	6000-0-0-2-72	1,043,011	12,090,344	7,337,146	5,796,209	5,796,209
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-44	5,621,177	104,280,410	96,442,540	13,459,047	13,459,047
Retention Money for Construction	6000-0-0-16-24	50,257,251	144,855,541	34,528,817	160,583,975	160,583,975
Compensation	6000-0-0-17-05	14,567,411	1,282,223,225	1,260,006,672	36,783,964	36,783,964
Temporary Retention for Statutory Payments	6000-0-0-18-31	118,329	4,149,307	4,110,663	156,973	156,973

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No : 259 **Ministry / Department / District Secretariat : District Secretariat Matale**

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024 (1)	Maximum Limits of Expenditure Rs.80,000,000 Debits during the year (2)		Minimum Limits of Receipts Rs.59,000,000 Credits during the year (3)		Maximum Limits of Debit Balance Rs.310,000,000	Maximum Limits of Liabilities Rs........	Balance as per Treasury Books as at 31st December 2024
			In Cash	Through Cross Entries	In Cash	Through Cross Entries	Balance as 4=(1)+(2)-(3)		
(1) Advance to Public Officers	25901	159,882,697	78,276,197	81,223,970	77,114,011	12,113,531	230,155,322	-	230,155,322
(2) Other Advances									
(3) Miscellaneous Advances									

....

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Non Financial Assets - 2024

Non Financial Asset Report generated by the New CIGAS Web Application should be attached here instead of the format No ACA- 6.

Generate

Cumulative Non Financial Asset Accounts Report- Central Govt-2024

FINAL 2024

Land-9153:	3,127,218,000.00	**Table:**	SA 82
Building- 9151:	1,737,735,000.00	**Year:**	2024
Machinary-9152:	1,199,737,062.57	**Rpt Date**	2/15/2025 11:23:39 AM
WIP-9160:	1,363,870,155.71	**Head**	259
Intangible-9154	0.00		
Lease-9180:	0.00		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.2-Non Residential Building		61112	1,737,735,000.00	0.00	0.00	0.00	0.00	1,737,735,000.0
		Office Building	****6111201	1,737,735,000.00	0.00	0.00	0.00	0.00	1,737,735,000.0
9160	1.4-WIP-Building & Structure		61114	1,363,870,155.71	0.00	0.00	0.00	0.00	1,363,870,155.7
		WIP-Building & Structure	****611140	1,363,870,155.71	0.00	0.00	0.00	0.00	1,363,870,155.7
9152	2.1-Transport Equipment		61121	656,700,000.00	0.00	0.00	0.00	0.00	656,700,000.00
		Passenger vehicle	****6112101	656,700,000.00	0.00	0.00	0.00	0.00	656,700,000.00
9152	2.2-Other Machinary & Equipment		61122	543,037,062.57	0.00	0.00	0.00	0.00	543,037,062.57
		Office Equipment	****6112201	82,810,427.29	0.00	0.00	0.00	0.00	82,810,427.29
		Computer Equipment	****6112202	171,135,029.25	0.00	0.00	0.00	0.00	171,135,029.25
		Electrical Equipment	****6112203	37,754,148.40	0.00	0.00	0.00	0.00	37,754,148.40
		Communication Equipment	****6112204	16,890,650.05	0.00	0.00	0.00	0.00	16,890,650.05
		Furniture	****6112205	229,565,927.63	0.00	0.00	0.00	0.00	229,565,927.63
		Defence Equipment	****6112215	3,196,209.95	0.00	0.00	0.00	0.00	3,196,209.95
		Agricultural & Dairy Farm Equipment	****6112216	484,670.00	0.00	0.00	0.00	0.00	484,670.00
		Fire Protection Equipment	****6112217	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
9153	4.1-Land		61410	3,127,218,000.00	0.00	0.00	0.00	0.00	3,127,218,000.0
		Land	****614100	3,127,218,000.00	0.00	0.00	0.00	0.00	3,127,218,000.0

REMARKS

This is a computer-generated document. No signature is required.

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Report Generated by the new CIGAS Web Application--Developed by S.Tharshan - Director, Dept of State Accounts

Print

ACA-7

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	-	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	3,492,704,114	
Debits made to Advance "B" Account on behalf of **Other Entities**	2,718,672	
Credits made to Advance "B" Account by **Other Entities**	9,117,031	3,504,539,817
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	120,762,427	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	3,496,525	
Credits made to Advance "B" Account on behalf of **Other Entites**	9,079,977	
Debits made to Advance "B" Account by **Other Entities**	75,460,642	208,799,571
Imprest Adjustment Balance as at 31st December 2024		**3,295,740,246**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

....

Chief Financial Officer /Chief Accountant/Director
(Finance)/ Commissioner (Finance) **P.W.S.K. WIJESINGHE**
Chief Accountant
District Secretariat
Matale.
Date : 20/02/2025

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 259 **Ministry / Department / District Secretariat : District Secretariat Matale**
Programme No. & Title : 01 Operational Activities

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00		
Over	Rs.	25,000.01	1	59,465
		Total	1	59,465

	Classification of the cases by nature of Losses.	No.of Cases	Value (Rs.)
1	Written off outstanding distress loan balance that have been outstanding for more than 20 years, as mentioned in (iv) of the interim provisions of paragraph 04 of the Public Finance Circular 01/2024 (Mr. D.W.K.K. Jayashri)	1	59,465
	Total	1	59,465

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00		
Over	Rs.	25,000.01		

Classification of the cases by Nature of Losses	No.of Cases	Value (Rs.)
1		
2		
Total		

Age Analysis per (ii)

Less than five years	No.of Cases	
	Amount	Rs.
5-10 years	No.of Cases	
	Amount	Rs.
Over 10 years	No.of Cases	
	Amount	Rs.

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

....

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

36

Annexure-(ii)

Statement of Write off from books

Expenditure Head No :259 — **Ministry / Department / District Secretariat : District Secretariat Matale**

Programme No. & Title : 01 Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	2	41,000
(ii)	Over Rs. 25,000.01	3	947,156
	Total	5	988,156

2 Statement of write off from the book and recoveries under F.R. 109 during the year

	Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
		Rs.	Rs.	Rs.	Rs.	Rs.	
1	Damage to the roof of Vidatha Center at Ambangangakorale Divisional Secretariat - 07.07.2022	691,206	-	-	691,206		2024.04.02
2	Accident of cab number CP PC - 5074 of Matale District Secretariat - 21.12.2023	20,000	-	20,000	-	-	
3	Accident of cab No. CP PA - 4890 of Ratthota Divisional Secretariat - 11.04.2024	-	21,000	21,000	-	-	
4	Accident of cab number CP PC - 5289 of Ukuwela Divisional Secretariat - 23.05.2024	-	28,000	27,000	-	1,000	
5	Accident of Cab No. CP PA - 4874 of Yatawatta Divisional Secretariat - 10.07.2024	-	227,950	227,950	-	-	
	Total	**711,206**	**276,950**	**295,950**	**691,206**	**1,000**	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20|02|2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Annexure (iii)

Statement of Commitments and Liabilities as at 31st December

Cumulative Commitement / Liabiltity Report generated by the New CIGAS Web Application should be attached here instead of the Annexure No iii.

Generate

Cumulative Commitment/ Liability Report for the Year - 2024

To
District Secretariat Matale (259)

From
Director General, ,
Department of State Accounts, ,
General Treasury, Colombo1, ,

Printed by: sisiramatale
New Table No: SA-92
Old Table No: ---
Report Date: 2/28/2025 9:20:19 AM

NEW CIGAS FINAL 2024 REPORTS

Nature	Commit_No	Date	To_whom	Vote	Commitment	Commit_bal	L_Date	Liability_amt	Revised_Lia	Paid	Liability_Bal	Reported_B
Govt	38	31 Dec 2024	MOBITEL (PVT) LTD	BGM-259-1-2-0-1402-P	678.35	0.00	31 Dec 2024	678.35	0.00	0.00	678.35	259
Govt	P2412/269	31 Dec 2024	General Manager - Ceylon Electricity Board***	BGM-259-1-2-0-1403-P	3,404.31	0.00	31 Dec 2024	3,404.31	0.00	0.00	3,404.31	259
Govt	P2412270	31 Dec 2024	General Manager - Ceylon Electricity Board***	BGM-259-1-2-0-1403-P	13,675.49	0.00	31 Dec 2024	13,675.49	0.00	0.00	13,675.49	259
Govt	P2412271	31 Dec 2024	General Manager - Ceylon Electricity Board***	BGM-259-1-2-0-1403-P	56,058.27	0.00	31 Dec 2024	56,058.27	0.00	0.00	56,058.27	259
Govt	P2412272	31 Dec 2024	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	BGM-259-1-2-0-1403-P	10,388.72	0.00	31 Dec 2024	10,388.72	0.00	0.00	10,388.72	259
Govt	P2412273	31 Dec 2024	Sri Lanka Telecom PLC***	BGM-259-1-2-0-1402-P	5,836.25	0.00	31 Dec 2024	5,836.25	0.00	0.00	5,836.25	259
Govt	12-269	31 Dec 2024	National Water Supply & Drainage Board	BNM-259-1-2-0-1403-P	9,001.88	0.00	31 Dec 2024	9,001.88	0.00	0.00	9,001.88	259
Govt	12-270	31 Dec 2024	People s Bank on Account of Ceylon Electricity Board	BNM-259-1-2-0-1403-P	25,350.90	0.00	31 Dec 2024	25,350.90	0.00	0.00	25,350.90	259
Govt	P2412-L10	31 Dec 2024	A W PATHIRANA	PRM-259-1-2-0-1002-P	12,120.00	0.00	31 Dec 2024	12,120.00	0.00	0.00	12,120.00	259
Govt	P2412-L11	31 Dec 2024	L P U GEETHANJANA	PRM-259-1-2-0-1101-P	1,000.00	0.00	31 Dec 2024	1,000.00	0.00	0.00	1,000.00	259

Govt	P2412-L12	31 Dec 2024	L P U GEETHANJANA	PRH-259-1-2-0-1003-P	1,200.00	0.00	31 Dec 2024	1,200.00	0.00	0.00	1,200.00	259
Govt	P2412-L2	31 Dec 2024	A W PATHIRANA	PRH-259-1-2-0-1101-P	9,100.00	0.00	31 Dec 2024	9,100.00	0.00	0.00	9,100.00	259
Govt	P2412-L3	31 Dec 2024	Director General Civil Security Department	PRH-259-1-2-0-1407-P	89,900.00	0.00	31 Dec 2024	89,900.00	0.00	0.00	89,900.00	259
Govt	p2412-L4	31 Dec 2024	Sri Lanka Telecom-PLC	PRH-259-1-2-0-1402-P	9,555.63	0.00	31 Dec 2024	9,555.63	0.00	0.00	9,555.63	259
Govt	P2412-L5	31 Dec 2024	Sri Lanka Telecom-PLC	PRH-259-1-2-0-1402-P	1,048.23	0.00	31 Dec 2024	1,048.23	0.00	0.00	1,048.23	259
Govt	P2412-L6	31 Dec 2024	Ceylon Electricity Board	PRH-259-1-2-0-1403-P	14,405.27	0.00	31 Dec 2024	14,405.27	0.00	0.00	14,405.27	259
Govt	P2412-L7	31 Dec 2024	U P P C WITHARANA	PRH-259-1-2-0-1004-P	4,789.30	0.00	31 Dec 2024	4,789.30	0.00	0.00	4,789.30	259
Govt	P2412-L8	31 Dec 2024	E H M H K EKANAYAKA	PRH-259-1-2-0-1002-P	6,404.06	0.00	31 Dec 2024	6,404.06	0.00	0.00	6,404.06	259
Govt	P2412-L9	31 Dec 2024	R M G T S KULARATHNA	PRH-259-1-2-0-1002-P	1,939.95	0.00	31 Dec 2024	1,939.95	0.00	0.00	1,939.95	259
Govt	C-2	31 Dec 2024	Ceylon Electricity Board	PWH-259-1-2-0-1403-P	703.39	0.00	31 Dec 2024	703.39	0.00	0.00	703.39	259
Govt	C-3	31 Dec 2024	Ceylon Electricity Board	PWH-259-1-2-0-1403-P	18,710.16	0.00	31 Dec 2024	18,710.16	0.00	0.00	18,710.16	259
Govt	P12/506	31 Dec 2024	National Water Supply And Drainage Board	BC2-259-1-1-0-1403-P	54,446.67	0.00	31 Dec 2024	54,446.67	0.00	0.00	54,446.67	259
Govt	P12/507	31 Dec 2024	Mr.N.K.Narampanawa (Traveling)	BC2-259-1-1-0-1101-P	4,550.00	0.00	31 Dec 2024	4,550.00	0.00	0.00	4,550.00	259
Govt	P12/508	31 Dec 2024	Mr.R.S.Silva (Traveling)	BC2-259-1-1-0-1101-P	9,555.05	0.00	28 Jan 2025	9,555.05	0.00	0.00	9,555.05	259

Govt	P12/509	31 Dec 2024	Mr.S.P.Anagoon (Traveling)	BC2-259-1-1-0-1101-P	1,600.00	0.00	31 Dec 2024	1,600.00	0.00	0.00	1,600.00	259
Govt	P12/510	31 Dec 2024	Mr.N.K.Norampanawa (OT)	BC2-259-1-1-0-1002-P	6,107.00	0.00	31 Dec 2024	6,107.00	0.00	0.00	6,107.00	259
Govt	P12/511	31 Dec 2024	Mr.R.S.Silva (OT)	BC2-259-1-1-0-1002-P	3,500.00	0.00	31 Dec 2024	3,500.00	0.00	0.00	3,500.00	259
Govt	4	31 Dec 2024	MOBITEL (PVT) LTD	BDM-259-1-2-0-1402-P	1,911.71	0.00	31 Dec 2024	1,911.71	0.00	0.00	1,911.71	259
Govt	18	31 Dec 2024	CEYLON ELECTRICITY BOARD	BDM-259-1-2-0-1403-P	6,694.79	0.00	31 Dec 2024	6,694.79	0.00	0.00	6,694.79	259
Govt	19	31 Dec 2024	CEYLON ELECTRICITY BOARD	BDM-259-1-2-0-1403-P	36,161.38	0.00	31 Dec 2024	36,161.38	0.00	0.00	36,161.38	259
Govt	36	31 Dec 2024	NATIONAL WATER SUPPLY & DRAINAGE BOARD	BDM-259-1-2-0-1403-P	14,474.47	0.00	31 Dec 2024	14,474.47	0.00	0.00	14,474.47	259
Govt	37	31 Dec 2024	SRI LANKA TELECOM PLC	BDM-259-1-2-0-1402-P	15,343.71	0.00	31 Dec 2024	15,343.71	0.00	0.00	15,343.71	259
Govt	24/03*1	29 Dec 2024	National Water Supply and Drainage Bord	BYM-259-1-2-0-1403-P	2,754.12	0.00	30 Dec 2024	2,754.12	0.00	0.00	2,754.12	259
Govt	25/03*1	29 Dec 2024	Divisional Secretary Yatawatta	BYM-259-1-2-0-1101-P	10,500.00	0.00	30 Dec 2024	10,500.00	0.00	0.00	10,500.00	259
Govt	25/03*2	29 Dec 2024	Sri Lanka Telecom PLC	BYM-259-1-2-0-1402-P	4,315.97	0.00	30 Dec 2024	4,315.97	0.00	0.00	4,315.97	259
Govt	868-2	21 Jul 2023	Manager - Bank of Ceylon	BC2-259-1-1-0-1003-P	844,925.00	0.00	21 Jul 2023	844,925.00	0.00	844,135.00	790.00	259

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Print

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat, Matale

Expenditure Head No. : 259

Programme No. & Title : 01 Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Department of Civil Security		1	1	1407	11	272,627		337,400
Total								337,400
2. State Corporations/Statutary Boards								
Sri Lanka Telecom		1	1	1402	11	25,616		21,170
National Water Supply and Drainage Board		1	1	1403	11			54,447
Ceylon Electricity Board		1	1	1403	11	241,646		572,641
Total								648,257
3. Others (Private Parties)								
Office Staff		1	1	1101	11	101,262		15,705
Office Staff		1	1	1002	11	183,718		9,607
Total								25,312
Grand Total								1,010,969

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

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Annexure (iv)

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat, Matale
Expenditure Head No. : 259
Programme No. & Title : 01 Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Pradeshiya Sabha - Wilgamuwa		1	2	1403	11	503,190		473
Department of Civil Security		1	2	1407	11	122,964		89,900
Total								90,373
2. State Corporations/Statutary Boards								
Sri Lanka Telecom		1	2	1402	11	54,364		78,126
Mobitel (Pvt) Ltd		1	2	1402	11			5,561
Ceylon Electricity Board		1	2	1403	11	503,190		175,164
National Water Supply and Drainage Board		1	2	1403	11			36,619
Total								295,470
3. Others (Private Parties)								
Office Staff		1	2	1002	11	827,512		49,450
Office Staff		1	2	1003	11	1,513,733		1,200
Office Staff		1	2	1101	11	58,827		30,364
Total								81,014
Grand Total								466,856

Chief Financial Officer/Chief Accountant / Director(Finance) /
Commissioner(Finance)
Date : 20/02/2025

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Annexure-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : District Secretariat, Matale
Expenditure Head No : 259
Programme No. & Title : 01 Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20/02/2020
P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

The Status Report as at 31/12/2024 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015

Expenditure Head No. : 259

Ministry / Department / District Secretariat : District Secretariat, Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2024 (Rs.)	Balance as Per Cash Book as at 31/12/2024 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2024 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank of Ceylon - Taprobane	7041793	77,569,328.44	-	Nil	December 2024
2	Bank of Ceylon - Matale	7041796	145,654,584.47	-	Nil	December 2024
3	Bank of Ceylon - Matale	7041799	199,065,817.82	-	Nil	December 2024
4	Bank of Ceylon - Yatawatta	7041802	57,680,665.13	-	Nil	December 2024
5	Bank of Ceylon - Galewela	7041805	14,507,386.87	-	Nil	December 2024
6	Bank of Ceylon - Dambulla	7041808	14,059,493.99	-	Nil	December 2024
7	Bank of Ceylon - Naula	7041811	14,740,963.70	-	Nil	December 2024
8	Bank of Ceylon - Abangagakorale	7041814	17,530,802.56	-	Nil	December 2024
9	Peoples Bank - Wilgamuwa	100119026750	5,932,318.50	-	Nil	December 2024
10	Peoples Bank - Laggala	100159026753	32,762,035.23	-	Nil	December 2024
11	Peoples Bank - Rattota	100189026744	62,547,923.23	-	Nil	December 2024
12	Peoples Bank - Pallepola	100169026741	6,796,372.92	-	Nil	December 2024
13	Peoples Bank - Ukuwela	100119026747	36,135,531.35	-	Nil	December 2024

I hereby certify that the above information is true and correct.

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20/02/25

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

3.5 Revenue Collection Performance

Serial number	Income code	Description of the income code	Income Estimate		Revenue collected	
			Original Estimate	Final Estimate	Amount (Rs.)	Final revenue estimates as %
1	1002-07-00	Stamp duty			12600.00	
2	1003-07-02	Registration fees related to the Registrar General's Department			34323.40	
3	1003-07-03	Private wood transportation			762,229.14	
4	1003-07-04	Tax on the sale of motor vehicles				
5	1003-07-05	Ministry of Defense	1,950,000.00	650,000.00	629,105.00	96.78
6	1003-07-09	Carbon tax				
7	1003-07-99	Others	550,000.00	650,000.00	990,061.95	152.31
8	1/1/2002	Government building rent	4,230,000.00	6,300,000.00	6,307,802.80	100.12
9	1/3/2002	Land and other leases			30.00	
10	2002-02-99	Others	9,300,000.00	9,300,000.00	8,410,301.91	90.43
11	2/3/2003	Fees under the Registration of Persons Act No. 32 of 1968	26,000.00	45,000.00	43,600.00	
12	2/13/2003	Examination and other fees			21,750.00	
13	2/14/2003	Fees and other receipts collected under the Motor Transport Act			8,462,543.00	
14	2003-02-99	Miscellaneous	770,000.00	1,000,000.00	1,154,814.42	115.48
15	3/2/2003	Fines and Confiscation - Customs			11,436,775.00	83.79
16	2003-99-00	Other receipts	8,800,000.00	15,000,000.00	13,698,005.23	91.32
17	2004-01-00	Central Government			68,348,796.42	
18	2/1/2006	Vehicle sales Revenue				
19	2/2/2006	Auction income			165,247.00	100.29
					120,477,985.30	

3.6 Performance in utilizing Allocated Funds

Provision type	Provisions		Actual Cost	Utilized allocations as a % of the final allocations finalized
	Basic Provisions	Final Provisions		
Recurrent	1,455,000000	1,932,672,145	1,899,425,337	98%
Capital	90,000,000	90,000,000	84,034,777	93%

3.7.Provisions granted to this Department/District Secretariat/Provincial Council as a representative of Other Ministries/Departments in terms of F.R. 208

Se. No.	Head of Expen diture	Ministry/Department that received the allocation	Purpose of the Provision	Provision		Actual Cost	As a % of Final Provisions
				Basic Provisions	Final provisions		
1	1	Presidential Office			459,747,676.73	416,514,203.44	91%
2	20	Election Commission			4,178,495.00	4,178,495.00	100%
3	101	Ministry of Buddhasasana, Religious and Cultural Affairs			21,512,333.00	21,073,694.16	98%
4	102	Ministry of Finance, Economic Stabilization and National Policies			1,018,016,399.00	990,737,080.09	97%
5	103	Ministry of Defense			65,823,706.79	57,575,020.06	87%
6	110	Ministry of Justice, Prison Affairs and Constitutional Reforms			11,090,710.00	10,474,120.52	94%
7	111	Ministry of Health			12,112,606.17	11,606,716.43	96%
8	117	Ministry of Transport and Highways			37,200,000.00	32,980,501.97	89%
9	118	Ministry of Agriculture			43,263,994.00	31,200,308.13	72%
10	122	Ministry of Tourism and Lands			375,621,622.32	366,803,085.17	98%
11	123	Ministry of Urban Development and Housing			1,050,000,000.00	973,724,361.21	93%
12	126	Ministry of Education			3,197,896.00	2,766,538.67	87%
13	130	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government			71,032,533.90	69,389,600.59	98%
14	149	Ministry of Industry			1,770,569.57	1,686,217.37	95%

15	160	Ministry of Estate Infastructure Facilities Development			9,732,015.00	9,142,616.28	94%
16	166	Ministry of Women Affairs and Social mpowerment			10,670,000.00	9,426,513.29	88%
17	171	Ministry of Investment Promotions			339,650,871.29	264,911,071.47	78%
18	187	Ministry of Public Defence			4,960,468.16	4,562,080.06	92%
19	189	Ministry of Labor Affairs and Foreign Employments			617,605.00	555,593.27	90%
20	193	Ministry of Sports and Youth Affairs			1,908,840.00	1,792,319.26	94%
21	194	Ministry of Sports and Youth Affairs			32,865,772.62	26,985,385.51	82%
22	198	Ministry of Irrigation			1,903,258.00	1,680,097.38	88%
23	201	Department of Buddhist Affairs			28,169,016.26	27,073,892.18	96%
24	202	Department of Muslim Religious and Cultural Affairs			1,005,000.00	990,081.20	99%
25	203	Department of Christian Religious Affairs			3,000.00	3,000.00	100%
26	206	Department of Cultural Affairs			2,194,000.00	2,144,251.00	98%
27	210	Department of Mass Media			180,880.00	175,614.82	97%
28	216	Department of Social Services			19,403,550.50	18,835,321.99	97%
29	217	Department of Probation & Child protection			2,073,400.00	1,994,061.00	96%
30	219	Department of Sports Development			56,502,220.50	48,622,940.67	86%
31	226	Department of Emmigration and Immegration			12,360.00	12,360.00	100%
32	227	Department of Registration of Persons			16,053,154.10	15,390,021.79	96%
33	252	Department of Population & Census			25,558,152.63	23,389,244.99	92%
34	254	Department of Register Generals’			1,537,676.22	1,523,813.52	99%
35	284	Department of Wild Life Conservation			8,017,000.00	8,009,529.50	100%
36	286	Department of Lands Commissioner Generals’			7,509,260.00	6,836,766.45	91%
37	303	Department of Textile Industry			13,815,600.00	13,586,600.00	98%
38	307	Deparment of Motor Traffic			1,388,889.60	1,230,705.77	89%
39	326	Department of Community Based Corrections			681,000.00	550,777.55	81%
40	327	Department of Lands Usage & Policy Planning			2,094,000.00	2,038,242.90	97%
41	328	Department of Man Power & Employments			1,208,001.00	1,156,586.57	96%

3.8 Non-financial Asset Reporting Performance

Asset code	Code description	Balance as per the Goods Survey Report as on 31.12.2024	Balance as per the Financial Position Statement as on 31.12.2024	Scheduled for accounting in the future	Reporting progress as %
9151	Buildings andStructures	1,737,735,000.00	1,737,735,000.00		100%
9152	Machinery&Equipments	1,199,737,062.57	1,199,737,062.57		100%
9153	Lands	3,127,218,000.00	3,127,218,000.00		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in progress	1,363,870,155.7	1,363,870,155.71		100%
9180	Leased Assets				

3.9Auditor General's Report

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தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

28 MAY 2025

මගේ අංකය / எனது இல. / My No. } CPCG/ML/A/2025/13/DSML
වි. වාර්තා/2024

ඔබේ අංකය / உமது இல. / Your No. } පිටුව :

දිනය / திகதி / Date } 2025 මැයි 27 දින.

DISTRICT SECRETARIAT
27 MAY 2025
MATALE

ගණන් දීමේ නිලධාරී,
මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය.

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ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

යථෝක්ත වාර්තාව මේ සමග ඉදිරිපත් කරමි.

එම්.ජේ.ඩී.එන්.මායාකඩුව
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති,
විගණකාධිපති වෙනුවට.

පිටපත:-
අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය , කොළඹ -1.

No. 306/72, Polduwa Road, Battaramulla, Sri Lanka
+94 11 2 88 70 28 - 34 +94 11 2 88 72 23 ag@auditorgeneral.gov.lk www.naosl.gov.lk

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No. } CPCG/ML/A/2025/13/DSML
වි. වාර්තා/2024

ඔබේ අංකය / உமது இல. / Your No. }

දිනය / திகதி / Date } 2025 මැයි 27 දින

ගණන්දීමේ නිලධාරී
මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය

ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

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1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වාගණනය කළ මතය

ශීර්ෂය 259 – මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව   இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை   No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
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මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකභාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වාගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන් දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකභාවයන් සම්බන්ධයෙන් සාධාරණතත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය

ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කළ සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ සහතිකයක් ලබාදීම සහ මාගේ මතය ඇතුලත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා

දූෂ්‍යසන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාචෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.

- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ගිණුම්කරණ ප්‍රතිපත්ති

2018 මැයි 10 දිනැති අංක 265/2018 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛය පරිදි රාජ්‍ය අංශයේ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන් අනුව පිළියෙල කළ යුතු බව දක්වා වසර 06 ක කාලයක් ගතවී තිබුණද, සමාලෝචිත වර්ෂයේදී ද මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට එම ප්‍රමිතීන් අනුගමනය කර නොතිබුණි.

1.6.2 අග්‍රිම සැලසුම් ප්‍රකාශයේ ශේෂය

(අ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට නොපියවූ උප අග්‍රිම ශේෂ රු.9,129,896 ක් වුවද මූල්‍ය ප්‍රකාශනයෙහි ඒසීඒ-3 ආකෘතිය මගින් ඉදිරිපත් කර ඇති 2024 වර්ෂය සඳහා අග්‍රිම ගිණුම් පිළිබඳ ප්‍රකාශනයෙහි 2024 දෙසැම්බර් 31 දිනට ආයතන පොත් අනුව අග්‍රිම ශේෂය රු. 0 ලෙස සටහන් කර තිබුණි.

(ආ) සමාලෝචිත වර්ෂයේ එස්ජී-70 භාණ්ඩාගාර මුද්‍රිත සටහන අනුව නොපියවූ අග්‍රිමය රු. 10,552,650 ක් වුවද ඒසීඒ-3,2024 වර්ෂය සඳහා අග්‍රිම ගිණුම පිළිබඳ ප්‍රකාශයේ, සමාලෝචිත දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනයේ සමාලෝචිත වර්ෂය සඳහා මූල්‍ය කාර්යසාධන ප්‍රකාශනයේද දෙසැම්බර් 31 දිනට අග්‍රිම ශේෂය රු.9,129,896 ක් ලෙස සටහන් කර තිබුණෙන් ශේෂයන් අතර රු.1,422,754 ක වෙනසක් පැවතුණි.

1.6.3 මූල්‍ය නොවන වත්කම්

(අ) එස්ජී-81 භාණ්ඩාගාර මුද්‍රිත ආකෘතිය ප්‍රකාරව සමාලෝචිත වර්ෂයේ ගොඩනැගිලි මුළු ඉවත් කිරීම් රු.813,810,661 ක් හා ඉඩම් මුළු අත්පත් කර ගැනීම් රු.2,484,885,000 ක් වුවද, විගණනයට ඉදිරිපත් කළ දිස්ත්‍රික් ලේකම් කාර්යාලයේ ඒකාබද්ධ ශේෂ පිරික්සුමේ එම වටිනාකම සඳහන්ව නොතිබුණු අතර යන්ත්‍රෝපකරණ රු.773,171,897 ක් හා කෙරීගෙන යන වැඩ රු.542,487,542 ක් අඩුවෙන් දක්වා තිබුණි.

(ආ) ඒසීඒ-2(i) වැඩසටහන් අනුව වියදම් ප්‍රකාශය අනුව සමාලෝචිත වර්ෂයේ රු.63,507,202 ක මූල්‍ය නොවන වත්කම් මිලදී ගෙන තිබුණද , එස්ජී - 82 භාණ්ඩාගාර මුද්‍රිත ආකෘතියෙහි මිලදී ගැනීම් යටතේ එම මිලදී ගැනීම් සටහන්ව නොතිබුණි.

(ඉ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ සූර්ය බලශක්ති පද්ධතියක් සවි කිරීමට දැරූ රු.11,598,279 ක පිරිවැය ප්‍රාග්ධනීක කර ඒකාබද්ධ ශේෂ පිරික්සුමෙහි දක්වා නොතිබුණි.

1.6.4 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

සමාලෝචිත වර්ෂය සඳහා ඉදිරිපත් කර තිබූ මූල්‍ය ප්‍රකාශනවල ඇමුණුම (ii) - පොත්වලින් කපාහැරීම පිළිබඳ ප්‍රකාශනයෙහි සඳහන් සමාලෝචිත වර්ෂයේදී මුදල් රෙගුලාසි 109 යටතේ අයකරගත් ප්‍රාදේශීය ලේකම් කාර්යාල 03 හි සිදුවූ රු.276,950 ක වාහන අනතුරු සම්බන්ධයෙන් මුදල් රෙගුලාසි 110 හි සඳහන් ආකෘතිය ප්‍රකාරව හානි පිළිබඳ ලේඛනයක සටහන් කිරීමට කටයුතු කර නොතිබුණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 බැරකම් හා බැදීම්වලට එළඹීම

දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂයට අදාළව රු.11,000 ක ඉන්ධන වියදමක් 2025 වර්ෂයේදී ප්‍රතිපූර්ණය කර තිබුණු අතර එම මුදල බැරකම් ප්‍රකාශය තුළ ඇතුළත් කර නොතිබුණු අතර සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කරන ලද බැරකම් ප්‍රකාශනය සහ එෆ් ඒ -92 භාණ්ඩාගාර මුද්‍රිත ආකෘතිය අනුව ශේෂයන්වල රු.1,009,850 ක වෙනසක් නිරීක්ෂණය විය.

3.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

	නීති,රීති හා රෙගුලාසිවලට යොමුව	වටිනාකම	අනුකූල නොවීම
		රු.	
(අ)	1907 අංක 16 දරණ වන සංරක්ෂණ ආඥා පනතේ 64(2)(ඊ) වගන්තිය ප්‍රකාරව (451 වන අධිකාරිය) අනුව විෂයය භාර අමාත්‍යවරයාට පැවරී ඇති බලතල ප්‍රකාරව අමාත්‍යවරයා විසින් සාදන ලද නියෝග අංක 2216/34 හා 2021 පෙබරවාරි මස 25 දිනැති අතිවිශේෂ ගැසට් පත්‍රය	20,075,375	මාතලේ දිස්ත්‍රික්කයේ රජයේ ඉඩම්වල පිහිටි කලුගල් කැනීම් වැඩබිම්වලින් 2023 වර්ෂය හා 2024 වර්ෂය සඳහා අයකරගතයුතු කැටලූ නිෂ්පාදන ගාස්තු අයකර ගෙන නොතිබුණි.

(ආ)	2016 අංක 08 දරන පුද්ගල ලියාපදිංචි කිරීමේ පනතේ 5 වැනි වගන්තියෙන් සංශෝධිත 1968 අංක 32 දරන පුද්ගලයින් ලියාපදිංචි කිරීමේ පනතේ 2 වන වගන්තිය	-	2024 දෙසැම්බර් 31 දිනට මාතලේ දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 09 ක ග්‍රාම නිලධාරී වසම් 195 ක වයස අවුරුදු 15 පසුවූ පුද්ගලයින් 1139 කට ජාතික හැඳුනුම්පත් නොතිබුණි.
(ඇ)	ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය		
(i)	මුදල් රෙගුලාසි 104(1)(අ) ඡේදය	-	යටවත්ත ප්‍රාදේශීය ලේකම් කාර්යාලයේ වාහනයක් 2024 ජූලි 10 දින අනතුරට පත්ව තිබුණද, පරීක්ෂණ මණ්ඩලය පත්කර ඇත්තේ 2024 ඔක්තෝබර් 16 දින දිය.
(ii)	මුදල් රෙගුලාසි 104(4)	-	අලාභය සිදුවූ දිනයේ සිට තුන් මසක් ඇතුළතදී පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවද රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ කැබ් රථයක් 2024 අප්‍රේල් 11 දින අනතුරට පත්වීම සම්බන්ධයෙන් 2025 ජනවාරි 31 වන විගණන දින වන විට අනතුර සිදුවී මාස 09කට අධික කාලයක් ගතව ඇතත් අලාභ හානිය පිළිබඳව පරීක්ෂණයක් පවත්වා පූර්ණ වාර්තාවක් ඉදිරිපත් කිරීමට කටයුතු කර නොතිබුණි.

3.3 අවිධිමත් ගනුදෙනු

මුදල් රෙගුලාසි 137 (5) ප්‍රකාරව සැපයීම් සම්බන්ධයෙන් වන අවස්ථාවලදී ඒවා පරීක්ෂාකොට නිවැරදි ලෙස භාරගත් පසු ගෙවීම් වවුචර් අනුමත කිරීමට කටයුතු කළයුතු වුවද විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාල විසින් පෞද්ගලික ආයතනයකින් මිලදීගත් රැස්වීම් ශාලා පුටු 29ක් සඳහා 2024 දෙසැම්බර් 27 දින රු.365,421 ක් ගෙවීම් කළද විගණන දිනයවූ 2025 මාර්තු 03 දින වන විටත් එම භාණ්ඩ අදාළ සැපයුම්කරුගෙන් විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ගෙන්වා ගෙන නොතිබුණි.

3.4 තැන්පතු

මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් කැබ් රථයක ඉන්ධන දහනය පිළිබඳ අක්‍රමිකතාවයක් හේතුවෙන් 2022 දෙසැම්බර් මස 29 දින රියදුරුගෙන් අයකරගන්නා ලද රු.28,290 ක මුදල වර්ෂ 02 කට අධික කාලයක් අදාළ පරීක්ෂණ කඩිනමින් ඉටුනොකිරීම හේතුවෙන් පොදු තැන්පතු ගිණුමෙහි රඳවාගෙන තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

2020 පෙබරවාරි 20 දිනැති අංක 2020/06 දරන ශ්‍රී ලංකා සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ අධ්‍යක්ෂ ජනරාල්ගේ ආර්ථික සවිබල ගැන්වීමේ ව්‍යාපෘති සඳහා ජීවනෝපාය චක්‍රීය ණය වැඩසටහන් මඟින් සහන ණය ලබාදීමේ නව සංශෝධන ක්‍රියාත්මක කිරීම පිළිබඳ චක්‍රලේඛය අනුව රත්තොට හා විල්ගමුව සමෘද්ධි ප්‍රජා මූල බැංකු 06 ක ණය ලාභීන් 27 දෙනෙකුගෙන් රු.384,389 ක හිඟ ණය මුදලක් මාස 01 සිට මාස 05 දක්වා කාලයක සිට අයනොවී පැවතුණි.

4.1.2 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

කාන්තා හා ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම අමාත්‍යාංශයේ ප්‍රතිපාදන මත විදේශගත වන කාන්තාවන් වෙනුවෙන් විකල්ප ආදායම් උත්පාදන මාර්ග, ව්‍යාපෘති වැඩසටහන යටතේ බතික් කර්මාන්තයට අදාළව ප්‍රතිලාභියෙකු සඳහා රු.25,000 ක් වියදමක් දරා උපකරණ ලබාදී තිබුණද එම ප්‍රතිලාභියා සතුව විදේශ ගමන් බලපත්‍රයක් හෝ සකස් කර නොතිබුණු අතර මෙම ව්‍යාපෘතිය සඳහා ප්‍රතිලාභියා තෝරාගත් නිර්ණායක තහවුරු වී නොතිබුණි.

4.1.3 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම

2007 වර්ෂයේ ජාතික සවිය සංවර්ධන වැඩසටහන යටතේ යෝජනා වූ හා 2007 සැප්තැම්බර් 17 දින අනුමත කර තිබූ බත්ගම්පල සහල් සැකසීමේ ව්‍යාපෘතිය විගණන දින වූ 2025 මාර්තු 03 දින වන විටත් වර්ෂ 18 කට අධික කාලයක් ව්‍යාපෘතියේ අරමුණ ඉටුකර ගැනීමකින් තොරව නිශ්කාර්යව පැවතුණි.

4.2 ප්‍රසම්පාදනයන්

ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 3.4.3 (ඇ) වගන්තිය අනුව ලියාපදිංචි සැපයුම්කරුවන් ප්‍රමාණවත්ව සිටියදී ඔවුන්ගෙන් මිල කැඳවීම් ලබා නොගෙන ඒ සඳහා කරුණු දැක්වීමකින් තොරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් ලෝක ආහාර වැඩසටහන යටතේ ගෙවතු වගා ව්‍යාපෘතිය සඳහා අවශ්‍ය භාණ්ඩ මිලදී ගැනීම සඳහා රු. 9,149,175 ක් ද , මාතලේ බර්නාඩ් අළුවිහාරේ කායවර්ධන මධ්‍යස්ථානයට අවශ්‍ය උපකරණ මිලදී ගැනීම සඳහා රු.14,158,466 ක්ද වැය කර තිබූ අතර, මිලදී ගෙන තිබූ කායවර්ධන උපකරණ තාක්ෂණික පිරිවිතරවලටද අනුකූලවී නොතිබුණි.

4.3 වත්කම් කළමනාකරණය

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් වාහන 5 ක් වසර 02කට අධික කාලයක සිට නිෂ්කාර්යයව පැවතුණි.

(ආ) අඹන්ගඟ කෝරළේ ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් ගොඩනැගිල්ලක් ඌන උපයෝජිතව පැවතුණ අතර ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලය අයත් බදු ලබා දී තිබුණු ගොඩනැගිල්ලකින් 2015 වර්ෂයේ සිට බදු කුලී අයකර නොතිබුණි.

4.4 රජයේ නිලධාරීන් ඇප තැබීම

මුදල් රෙගුලාසි 881 (1) සහ 2019 මාර්තු 23 අප්‍රේල් 09 දිනැති අංක 07/2019 දරන අභ්‍යන්තර හා ස්වදේශ කටයුතු සහ පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශයේ ලේකම්ගේ රාජ්‍ය නිලධාරීන්ගේ ඇප අය කිරීම පිළිබඳ චක්‍රලේඛයේ 05 වන ඡේදය අනුව රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ සේවය කරනු ලබන නිලධාරීන් 04 දෙනෙකුගෙන් රු.11,500 ක ඇප තැන්පත් මුදල් ලබා ගෙන නොතිබුණි.

4.5 පාඩු හා හානි

1987 රජයට ඉඩම් අත්කර ගැනීමේ ආඥා පනතෙහි 361 වගන්තියෙහි 4 ඡේදය අනුව 38 (අ) අතුරු විධානය පලකර වන්දි මුදල් ගෙවීම ප්‍රමාද වීම හේතුවෙන් මාර්ග සංවර්ධනය සඳහා අත්පත් කරගත් මාතලේ හා යටවත්ත ප්‍රාදේශීය ලේකම් බල ප්‍රදේශවල පිහිටි ඉඩම් කැබලි 40 ක් වෙනුවෙන් රු. 39,163,641 ක පොලී මුදලක් ගෙවා තිබුණි.

4.6 අවිධිමත් ගනුදෙනු

(අ) 2024 අප්‍රේල් 04 දිනැති මුදල්, ආර්ථික ස්ථායිකරණ සහා ජාතික ප්‍රතිපත්ති අමාත්‍යාංශ ලේකම්ගේ DFD/2024-1 දරන චක්‍රලේඛයේ 2.3.2 ඡේදයේ සඳහන් පරිදි ගිවිසුම්ගත සහල් මිලදී ගැනීම සඳහා සහල් මෝල් හිමියන් සමඟ සෘජුවම සම්බන්ධ නොවී තෙවන පාර්ශවයන් හරහා සහල් මිලදී ගෙන , තෙවන පාර්ශවයන් වෙත සහල් සඳහා රු.281,901,227 ක් ද ප්‍රවාහන වියදම් ලෙස රු.6,623,772 ක් ද වශයෙන් දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් රු.288,524,999 ක් ගෙවා තිබුණු අතර භාණ්ඩ සැපයීමට පෙර ගිවිසුම්ගතවීමක්ද සිදුකර නොතිබුණි.

(ආ) සහල් කි.ග්‍රෑම් 503,260 ක් මිලදී ගැනීම වෙනුවෙන් රු.94,581,030 ක් හා රු.2,435,981 ක් ප්‍රවාහන ගාස්තු ගෙවීම සඳහා බිල්පත්‍ර ඉදිරිපත්කර තිබු සහල් මෝලක් අක්කරෙපත්තුවෙහි එම ලිපිනයෙහි නොමැති බව ප්‍රාදේශීය ලේකම්, ග්‍රාම නිලධාරී මෙන්ම අක්කරෙපත්තු මෝල් හිමියන්ගේ සංගමයේ ලේකම්වරයාද සනාථ කර තිබීම අනුව ගෙවීම් කිරීමේ විනිවිදභාවය පිළිබඳ විගණනයේදී සෑහීමකට පත්විය නොහැකි වූ අතර තිස්සමහාරාම සහල් මෝලයකින් සහල් කිලෝ ග්‍රෑම් 117010 ක් සැපයුම් කළ බවට රු. 21,763,860 ක් හා ප්‍රවාහන වියදම් ලෙස රු.521,973 ක් ගෙවීම් කර තිබුණද අදාළ සහල් මෝල් හිමිකරුගේ ප්‍රකාශ අනුව ඔහු විසින් සපයා ඇත්තේ සහල් 30,000 Kg පමණක් හා ප්‍රවාහන වියදම් රු.120,000 ඔහු අතින් දරා එම සහල් ප්‍රවාහනය කර දී ඇති බැවින් රු.521,973 ක සාවද්‍ය ප්‍රවාහන වියදමක් දිස්ත්‍රික් ලේකම් කාර්යාලයෙන් සිදු කර තිබුණි.

(ඈ) මුදල් රෙගුලාසි 128(1) (එ) අනුව රජයේ කටයුතු ඉටුකිරීමේදී අපේක්ෂිත අරපිරිමැසීම, කාර්යක්ෂමතාවය, විධිමත් බව හා අවංකභාවය යන කරුණු පිළිබඳව නිසි සැලකිල්ලකින් යුක්තව තම දෙපාර්තමේන්තුවේ කටයුතු කරගෙන යනු ලබන බවට විශේෂයෙන් වියදම් කරනු ලබන මුදල සඳහා උපරිම වටිනාකම ලැබෙන බවට සහතික කිරීම ගණන්දීමේ නිලධාරියකු ලෙස දිස්ත්‍රික් ලේකම්වරයාගේ වගකීම වුවද සහල් කි.ග්‍රෑම් එකක් සඳහා ආසන්න වශයෙන් රු. 10 ක් ලෙස රු. 15,076,800 ක අනීතික ලාභයක් උපයා ගැනීමට බාහිර පාර්ශවයකට ඉඩ සලසා තිබූ බවත්, මාතලේ දිස්ත්‍රික්කයට ආසන්න ප්‍රදේශවලින් සහල් සපයා ගැනීමට කටයුතු නොකිරීම මගින් රු. 1,743,000 කට ආසන්න ප්‍රවාහන වියදමක් වැඩිපුර දැරීම සඳහා රජයේ අරමුදල් භාවිතා කිරීම මගින් රජයට අලාභයක් සිදු කර තිබුණි.

4.7 කළමනාකරණ දුර්වලතා

(අ) 2013 ජුලි 05 දිනැති අංක HAF-3-ADMIN -02-002 දරන රාජ්‍ය පරිපාලන හා ස්වදේශ කටයුතු අමාත්‍යාංශයේ ලේකම්ගේ චක්‍රලේඛයේ 07 වන වගන්තිය අනුව රජය සතු ඉඩම්වල අනවසරකරුවන් ඉවත් කිරීමට රජයේ ඉඩම් (සන්තකය ආපසු ගැනීමේ) පනත යටතේ කටයුතු කිරීම ප්‍රාදේශීය ලේකම් විසින් කළ යුතු බවට දක්වා තිබුණද ගලේවෙල, විල්ගමුව , රත්තොට, අඹන්ගඟ කෝරළේ ප්‍රාදේශීය ලේකම් කොට්ඨාශවල වාර්තා වී තිබූ අතර රජය් ඉඩම් වල අනවසර පදිංචිකරුවන් 13 ක් සම්බන්ධයෙන් කටයුතු කර නොතිබුණි.

(ආ) විල්ගමුව ,මාතලේ, රත්තොට ප්‍රාදේශීය ලේකම් කොට්ඨාශවල විශ්‍රාම වැටුප් ලාභීන් 17 දෙනෙකු සඳහා මුදලක් වැඩිපුර ගෙවා තිබුණු රු.4,140,182 ක මුදලක් සමාලෝචිත වර්ෂය අවසාන වන විට තවදුරටත් අයකර ගැනීමට පැවතුණි.

(ඇ) විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාලයේ සේවයේ නියුතුව සිට 2023 වර්ෂයේ අනිවාර්ය විශ්‍රාම ගැන්වීම සිදුකර තිබූ සේවකයෙකු ගේ හිඟ ණය ශේෂය වන රු. 125,322 ක මුදල අයකර ගැනීමට කටයුතු කර නොතිබුණු අතර රජයේ අමාත්‍යාංශවලට /දෙපාර්තමේන්තුවලට ස්ථානමාරුවී ගිය නිලධාරීන්ගෙන් අයවිය යුතු ණය ශේෂය වන රු.708,873ක ශේෂය හා ලැබීමට ඇති ණය අත්තිකාරම් යටතේ වූ රු.39,593 ණය ශේෂය වර්ෂ 1-3 අතර කාලයක් ගතවී තිබුණද නිරවුල් කිරීමට කටයුතු කර නොතිබුණි.

(ඊ) මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ සේවයේ නියුක්තව සිට සේවය අතහැර ගොස් ඇති සේවකයකුගේ ආපදා ණය ශේෂය වූ රු.59,465 ක මුදල අයකර ගැනීමට අදාළව ඔහු විසින් මාසික වාරික ලෙසින් රජයේ ගිණුමට මුදල් තැන්පත් කිරීමට එකඟ වී තිබියදී , එම නිලධාරියා 2001 සැප්තැම්බර් 28 වන දින සිට අතුරුදන්ව සේවයට වාර්තාකොට නොමැතිබව දන්වමින් එම ණය ශේෂය පොත්වලින් කපාහැරීමට අවශ්‍ය කටයුතු සිදුකරමින් පැවතුණි.

5 යහපාලනය

5.1 මහජනයා වෙත සේවා ඉටු කිරීම

(අ) විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාල සීමා ප්‍රදේශයේ පිහිටි කළුගල් කැණීමේ කර්මාන්තයක් සඳහා අවස්ථා ගණනාවකදී මහජන විරෝධතා දක්වා තිබුණද ගල් පිපිරවීම්/කැණීම් කාර්යයන් සඳහා පුපුරන ද්‍රව්‍ය අවසර පත්‍රයක් නිකුත් කිරීම සඳහා වූ ආරක්ෂක අමාත්‍යාංශයේ ලේකම්ගේ 2023 දෙසැම්බර් 18 දිනැති අංක 01/2024 චක්‍රලේඛයේ 1 "අ" ආකෘතිය මගින් ප්‍රාදේශීය ලේකම්වරයා විසින් ජීවත්වන නේවාසිකයින් ගල් බෝර දැමීම පිළිබඳ විරුද්ධත්වයක් නොමැති බවට සහතිකයක් කළුගල් කර්මාන්තකරුවන් දෙදෙනෙකුට නිකුත් කර තිබුණි.

(ආ) ආරක්ෂක අමාත්‍යාංශයේ ලේකම්ගේ 2020 මැයි 15 දිනැති අංක 01/2020 දරන චක්‍රලේඛයේ 4 (iv) ඡේදය ප්‍රකාරව දේපල හානි සඳහා මුදල් ලබාදීම සඳහා ප්‍රාදේශීය ලේකම් කොට්ඨාශ 07 ක 2024 වර්ෂයේ තක්සේරු කරන ලද ප්‍රතිලාභීන් 208 ක් සඳහා වූ රු.2,768,760 ක වන්දි මුදලක්, ලබාදීමට කටයුතු කර නොතිබුණි.

6. මානව සම්පත් කළමනාකරණය

(අ) කාළුල ප්‍රාදේශීය ලේකම් කාර්යාලය සඳහා භාෂා පරිවර්තක තනතුරක් (සිංහල - ඉංග්‍රීසි) අනුමත වී නොතිබියදී භාෂා පරිවර්තක නිලධාරියකු සේවයේ යොදවාගෙන වැටුප් ගෙවීම කර තිබුණි.

(ආ) 2021 අගෝස්තු 06 දිනැති අංක 01/2021 දරන ඒකාබද්ධ සේවා චක්‍රලේඛයේ සඳහන් ඒකාබද්ධ සේවාවන්හි නිලධාරීන් සඳහා වන වාර්ෂික ස්ථාන මාරු ප්‍රතිපත්තියේ 2.2.2 ඡේදය ප්‍රකාරව එකම සේවා ස්ථානයක් තුළ වසර 05 කට වැඩි සේවා කාලයක් සම්පූර්ණ කර ඇති නිලධාරීන් සඳහා ස්ථාන මාරු වීම් ලබා දිය යුතු වුවද රත්තොට, අඹන්ගග කෝරළේ, විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාලවල සේවය කරන නිලධාරීන් 66 දෙනෙකු එකම සේවා ස්ථානයේ වසර 05 ත් වසර 12 ත් අතර කාලයක් සේවය කරමින් සිටියද ඔවුන් වෙත ස්ථාන මාරුවීම් ලබාදී නොතිබුණි.

එම්.කේ.ඩී.එන්. මායාකඩුව
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

04. Performance indicators

4.1 Performance Indicators of the District Secretariat

Specific indicators	Actual output as a percentage of expected output (%)		
	100%	**75%-99%**	**50%-74**
Implementation of income generating group projects.	226%		
Providing foster care to academically talented children from low-income families	182%		
Directing school dropouts to vocational education and employment	113%		
Guiding beneficiaries who are interested in self-employment for self-employment and business registration	186%		
Developing clusters that conserves water catchment areas			33%
Granting long-term lease licenses for government-identified land plots to increase government revenue.			51%

05. Performance in achieving the Sustainable Development Goals

5.1 Identified Sustainable Development Goals

Sustainable Development Goals	Target	KPI	Progress
01. Eradicating poverty in all its manifestations worldwide	• Assist individuals or families who require support in achieving economic empowerment. • Raising the economic level of the rural community	• Number of families receiving benefits such as Samurdhi, Aswesuma, Kidney, Disabled, Elderly etc. • Number of families empowered under the World Food Programme • Number of entrepreneurs/families from various fields established • Number of people employed • The count of families provided with new homes	**93%**

02. Eliminate hunger, ensure food security and proper nutrition, and foster sustainable agricultural practices.	• Creating food security through sustainable agriculture • Increasing agricultural production in the district and minimizing post-harvest losses	• Amount of planting material provided • Agricultural machinery provided • Number of agricultural training programmes conducted	**103.70%**
		• Established gardens / Number of animal farms • Number of air rifles distributed • Number of agricultural inputs provided • Amount of cultivation and fertilizer subsidies provided	
03. Promote inclusive and equitable education while ensuring quality learning opportunities for people of all ages.	• Providing a healthy life for all • Health promotion of infants/children and pregnant mothers	• Completed Kidney Disease Prevention unit • Number of infant and maternal clinics held • Number of nutrition vouchers given to pregnant mothers • Number of nutrition vouchers given to pregnant mothers • Number of awareness programs conducted • Number of clients referred for consultations and programs	**94%**
04.Promote inclusive and equitable education while ensuring quality learning opportunities for people of all ages.	• Providing quality education for children	• Count of children benefiting (e.g., receiving educational support) • Number of scholarships provided to low-income school children (Samurdhi and Presidential Scholarships) • Number of children referred to programs conducted for children	**116.54%**

		Student examnation results / Academic performance standards of the district	
05. Achieving gender equality to empower every woman and girl.	Empowering women and girls	Number of programs conducted (on gender equality) Number of officers informed Number of women and girls empowered Number of women directed towards entrepreneurship	**152%**
06. Advocating for sustainable use and efficient management of water and sanitation while ensuring their universal accessibility.	Providing water and sanitation facilities for all	Number of beneficiaries provided with sanitation/water facilities Reduction percentage in waterborne illnesses Families/regions impacted by kidney disease supplied with drinking water	**97%**
		Amount of financial allocation spent on the drinking water project	
07.Ensuring affordable, reliable, sustainable and modern energy supply for all.	Electricity for all in Matale District	Number of electrification projects implemented in the district/number of families provided with electricity Number of solar panels installed Lowest cost percentage for electricity Amount of funds spent on installing solar panels	**98.50%**
08. Promoting inclusive, sustainable and inclusive economic growth and full, productive and decent employment for all	Marketing promotion of entrepreneurs Employing the unemployed community	Number of new businesses started Number of businesses developed Count of renowned entrepreneurs and market specialists	**94%**

		▯ Number of job fairs conducted	
		▯ Number of young people referred for vocational training	
09.Build resilient infrastructure, promote inclusive and sustainable industrial development, and drive innovation.	▯ Infrastructure development for sustainable development	▯ Number of completed infrastructure development projects ▯ Percentage of financial and physical progress of developed infrastructure ▯ Number of developed fields ▯ Number of societies provided with infrastructure facilities	**141.83%**
10.Reducing inequality within and between countries	**Not applicable**		
11.Making cities and settlements safe, secure, resilient and sustainable	▯ Establishing an ideal and secure community for everyone	▯ Number of disputes resolved ▯ Total public complaints addressed	**70.66%**
12. Ensuring sustainable consumption and production patterns	▯ Increasing production and ensuring consumption in the district	▯ Percentage increase in production in relevant sectors in the district ▯ Number of families with food security ▯ Number of schools and school children with nutrition certification	**99.50%**
13. Urgent action against climate change and its impacts	▯ Promoting education and awareness on climate change solutions, including mitigation, adaptation, impact reduction, and early warning mechanisms.	▯ Number of beneficiary families provided disaster relief ▯ Number of disaster management training and awareness programs conducted	**100%**
14. Conservation and sustainable use of ocean, sea and marine resources for sustainable development	**Not applicable**		
15. Safeguard, manage responsibly, and encourage the sustainable utilization of land ecosystems, ensure sustainable forestry, address desertification,	▯ Ensuring environmental and biodiversity conservation in the district	▯ Number of environmental problems solved	
		▯ Number of environmental committees conducted	

reverse land degradation, and prevent biodiversity loss.		Number of water source related problems resolved Number of forest fires controlled Number of tree planting programmes conducted Number of land use plans prepared	**91.75%**
16. Creating a peaceful and inclusive society for sustainable development, providing access to justice for all, and building effective, accountable and inclusive institutions at all levels	Community/Officer Capacity Development	Number of community organizations empowered Number of capacity development programs conducted Number of officers/institutions that received capacity development	**79.54%**
17. Enhancing implementation strategies and rejuvenating global partnerships for sustainable development	Boosting the rural economy through effective strategic planning	Number of entrepreneurs raised Number of plans successfully implemented Number of livelihood projects identified Number of identified production villages	**124.50%**

5.2 Achieving and Facing the Challenges of the Sustainable Development Goals

Sustainable Development Goals	Achievement	Challengers
1. Eliminate poverty in every form across the globe.	• 16 livelihood development programs implemented at a cost of Rs. 62 million. Through this, social security programs, Samurdhi subsidy programs, and scholarship programs targeting low-income earners are further implemented to end poverty. • • Providing houses to homeless beneficiaries • • Roofing of 390 houses in Pitakanda, Kachchamale and Hunugala estates	A large segment of the division earns low incomes. • Agricultural production faces setbacks and economic damage from climate-induced natural disasters. • Inflation rates are elevated. • Goods and services are priced excessively high. • Bank interest rates are on the rise. • The currency's purchasing strength is fading. • The rupee is losing value. • Unemployment among the youth is prevalent. • Salaries fall short of aligning with work responsibilities.
2. Eradicate hunger, secure access to food and nutrition, and foster sustainable agricultural practices.	• The malnutrition rate in Matale district is negative and the mortality rate is low. This indicates a healthy population. 24.6% of the total employment is in the agricultural sector, 21.6% in the industrial sector and 53.8% in the service sector. The unemployment rate is gradually decreasing. • • Project development activities for food-related production villages • • Conducting training programs	• Limited productive and sustainable agricultural land. • • Rapidly changing population growth • • Increasing number of non-communicable diseases (diabetes, cholesterol) • • High food price inequality indices • • Very high agricultural export subsidies • • High agricultural expenditure, which is a form of government expenditure • • Rising prices of production inputs • • Invasion of insect/wildlife pests • • Disasters caused by climate change • • The psychological state and negative attitudes of certain groups of people
3.Ensure healthy lives and promote well-being for all at all ages	• • Formally prepared housing units and houses built for homeless beneficiaries, houses for kidney patients, programs implemented for drug prevention, equipment provided monthly, and clinics held, etc.	• • Inadequate subsidy • • Gradual increase in the number of kidney patients • • High number of drug addicts • • High number of families without basic necessities (housing) • • High number of estate houses without sanitation • • Problems in providing drinking water facilities to people in areas with high incidence of kidney disease

4. Ensure comprehensive, equitable quality education and provide lifelong learning opportunities for all	• A cost of Rs. 42 million was incurred for the program to provide nutritious meals to school children (National School Nutrition Program - Contribution of the World Food Program) • • GCE G.L. and GCE U.L. for school dropouts. Skill development training programs were implemented for qualified children and a labor market for a profession was established as their goal. • • Samurdhi Sipdora Program	• • Loss of higher education opportunities for a large number of children who have passed the GCE O/L and A/L • • Problems in meeting the criteria of the Productivity Awards Competition • • Competitive background in the labor market due to high literacy rate • • Reduction in the number of school dropouts pursuing vocational education • • Increased vulnerability of school children and the youth to drug addiction
5.Promote gender equality and empower all women and girls	• • Empowering the estate community on child protection and educating the staff of children's homes and developing health facilities have been taken steps to further build a formal protection for girl children • • Implementing a series of programs in the Matale district through the Child Protection Committees, 1929 complaint number to prevent early marriage • • Providing more space for women among the people applying for local government elections for political authority	• Rising incidents of rape cases in the Matale District • Inadequate educational awareness among women • Limited involvement of women in political leadership • Insufficient understanding of sex education • Multiple types of abuse against girls/women residing in estates
6.Ensure access to water and sanitation for all and their sustainable management	• Providing sanitation facilities / water facilities to the estate community at a cost of Rs. 12.1 million • • In addition, motivating the people of Matale District to cultivate organic crops to minimize forest damage from chemical pesticides. Through this, steps are being taken to protect natural water in Matale District. • • Forestry and afforestation programs are being implemented once a month through the Land Division of Matale District, and steps have been taken to protect water-rich areas through this. • • Spending Rs. 33.72 million on drinking water projects	• • Limited availability of water • • High levels of lime in drinking water • • Contamination of water with human and animal waste • • Depletion of water resources • • Exposure to climate change (drought/flood) • • Contamination of groundwater with various agrochemicals
7.Ensuring affordable, reliable, sustainable and innovative energy supply for all	• More than 96% of the consumers in Matale District are covered by electricity • • Moragahakanda Hydropower Project contributes 25 MW to the total electricity generation. • • 162 solar panels installed under 4 projects worth Rs. 11.5million • • 5 extremely poor families threatened by wild elephants in Wilgamuwa Division	Challenges and Inefficiencies in Energy: • Insufficient skill development for personnel in energy-related organizations and limited technology testing activities • High expenses tied to electricity generation

	• • Solar panels installed in government offices	• Complete dependence on imported oil for transportation • Increasing energy demands in diverse development areas • Significant infrastructure investment needed in the power industry • Lack of motivation for the energy sector to tackle issues within the existing traditional institutional structure • Unsustainable energy consumption patterns
6. Encourage inclusive and sustainable economic growth along with full, productive, and fair employment opportunities for everyone.	• A number of sectoral programs were implemented in the Matale district, focusing on sectors with high value added and high demand for labor through diversification, technology upgrading and innovation. • • Through this, a number of job opportunities and job markets suitable for productive activities were created.	Reduction in income per person • Decrease in jobs within local manufacturing • Growth in the number of immigrants • Rising levels of competitiveness • Insufficient funds for investing in innovation
9.Building strong infrastructure, promoting inclusive and sustainable industrialization, affordable, reliable, sustainable economic growth, and full, productive and decent employment for all	• • Construction of a new building for the Matale District Secretariat equipped with technology and innovation and implementation of various services provided to the public by the office through computer data programs. • • Institutional services are implemented through internet facilities for the convenience of the public.	• • Rapidly changing technology • • Unauthorized access to computer systems (hackers) • • High percentage of population covered by mobile phones and technology
10.Reducing inequality within and between countries	• • The universal suffrage implemented by the Democratic Republic has been granted to all eligible citizens in the Matale District.	• Existence of numerous political parties in the fray • Party-switching by public officials
11.Making cities and human settlements safe, secure, secure and sustainable	• • Implementation of disaster relief, housing construction, and infrastructure development as a solution to the disaster damages caused by the disaster in the Ukuwela and Ratthota Divisional Secretariat Divisions of Matale District.	• • Housing damage caused by climate change • • Annual mean levels of particulate matter in cities are rising
12.Ensuring sustainable consumption and production patterns	• Agricultural infrastructure crop cultivation is being implemented in Matale District. • • A waste recycling program is being implemented. A program to promote local industries and art villages is being implemented. Necessary measures have been taken to encourage artists through this • • Establishment of 148 sustainable chicken farms and establishment of 162 home gardens	• Daily garbage collection has surpassed 30 metric tons. • • Vegetable crops cannot be sold at reasonable market prices • . • Post-harvest fruit loss in vegetable crops is on the rise. • • Agricultural and animal husbandry input costs are high. • • The decline of wild animal populations.

13.Urgent action against climate change and its impacts	• • A series of programs were implemented in the Matale district to raise awareness and education on climate change mitigation, adaptation, impact reduction and full risk reduction.	• • High carbon footprint • • Increased greenhouse gas emissions • • National policies that threaten food production • • Decreased food production in the district due to climate change
14.Conservation and sustainable use of oceans, seas and marine resources for sustainable development	• Funding was provided under the World Food Programme for the freshwater fisheries industry in the Matale district and programmes were implemented. Through this, an agricultural and livestock loan fund programme is being implemented to uplift the economic structure of the fishing communities.	• Inadequate technical approaches in managing inlandwater fishery • • Insufficient knowledge of Indlend fishery management • • Impact of cultural factors
15.Under Public Administration Circular 14/2022, some officers are on unpaid leave domestically or abroad, yet guidance is lacking on how to fill these gaps. Specifically, clarifications are needed for deploying employees to cover vacancies left by drivers and office service officers, as they are part of the sanctioned staff.	• The programme to provide 342 deeds under legal inheritance for lands for all sections of the community in Matale District is already underway. • • Providing over 200 permanent deeds for estate houses	• Large portion of land impacted • • Rise in illegal wildlife poaching • • Reduced green cover in mountainous areas
16.Creating peaceful and inclusive societies for sustainable development, providing access to justice for all, and building effective, accountable and inclusive institutions at all levels.	• Design an efficient and functional administrative structure for Matale District, covering all government sectors. Establish a coordination network connecting government and non-government organizations, develop social protection systems via welfare and cultural initiatives, construct infrastructure in accordance with community requirements, and create institutions that are effective, accountable, and transparent, ensuring independence from bribery and corruption.	• • Decrease in the number of people satisfied with their last public service experience • • Increased level of technical problems • • Majority of the employed population is over 55 years old
17.Strengthening the mechanisms of implementation and revitalizing global cooperation for sustainable development	• In the Matale District, the District Secretary manages organized efforts in areas such as finance, technology, capacity building, trade policy, and the strengthening of institutional collaboration. These efforts, alongside partnerships with multiple stakeholders and accountability practices via data monitoring, are orchestrated by the District Secretariat.	• Elevated inflation rates • • Increased taxation strategies • • Advancements in technology • • Diminished global interconnectivity • • Limited number of entrepreneurs targeting export agriculture • • Discrepancies in data accuracy

06. Human Resources Profile

6.1 Employee Management

Approved Cadre Report – District Secretariat

	Designation	Approved Carder	Actual Number	Number of officers on leave under P.A.C.14/ 2022	Number of vacancies (excluding officers on leave under G.P.C. 14/2022)	Redundancy (including officers on leave under G.P.C. 14/2022)
Senior	District Secretary/ Government Agent	1	1	0	0	0
	Additional District Secretary	2	2	0	0	0
	Director (Planning)	1	1	0	0	0
	Chief Accountant	1	1	0	0	0
	Chief Internal Auditor	1	1	0	0	0
	Chief Engineer	1	1	0	0	0
	Assistant District Secretary	1	1	0	0	0
	Assistant Director / Deputy Director (Planning)	4	3	0	1	0
	Assistant Director (Supernumerary)	2	2	0	0	0
	Accountant	1	1	0	0	0
	Total	**15**	**14**	**0**	**1**	**0**
Territory	Administrative Officer	1	1	0	0	0
	Translator (Sinhala – English)	1	1	0	0	0
	Translator (Sinhala – English)	1	1	0	0	0
	Information and Communication Technology Officer	1	0	0	1	0
	Total	4	3	0	1	0
Secondary	Development Coordinator	2	2	0	0	0
	Development Officer	31	76	5	0	45
	Technical officer	2	2	0	0	0
	Draughtman	1	0	0	1	0
	Public Management Service Officer	30	29	2	1	0
	Information and Communication Technology Assistant	2	2	0	0	0
	Technical Assistant Officer	2	1	0	1	0
	Total	**70**	**112**	**7**	**3**	**45**
Primary	Driver	8	7	1	1	0
	Electrician	1	1	0	0	0
	Circuit Keeper	1	1	0	0	0
	O.E.S	15	15	0	0	0
	O.E.S (Departmental)	1	0	0	1	0
	Total	**26**	**24**	**1**	**2**	**0**
	Grand Total	**115**	**153**	**8**	**7**	**45**

6.2. Briefly explain the impact of human resource surplus or shortage on organizational performance.

As outlined in the Public Administration Circular 14/2022, the absence of certain officers on domestic or foreign unpaid leave has led to insufficient guidance for assigning replacements to cover these vacancies. In particular, there is a need for specific instructions on filling the positions of drivers and office service officers, as they are integral to the authorized staff complement and their roles need to be temporarily filled during periods of unpaid leave.

6.3 Capacity Development of the Staff

Se. No.	Name of Training Course	Number of workshops conducted	No. of Participants	Grand Total
1.	Training workshop for exempting Class I officers from the bar examination	01	41	150250.00
2.	Office Management	01	53	40560.00
3.	Financial Management	01	43	40260.00
4.	Project Management	01	32	53364.00
5.	Awareness workshop on the Right to Information Act	01	66	53100.00
	Total	01	235	337534.00

07. Compliance Report

Se. No.	Utility Requirement	Compliance status (compliant / non-compliant)	A brief explanation for non-compliance	Proposed corrective actions to prevent non-compliance in the future
01	**The following financial statements/accounts have been submitted on time.**			
1.1	Annual Financial Statements	Compatible		
1.2	Government Officials' Advance Account	Compatible		
1.3	Business and Production Advance Accounts (Commercial Advance Accounts)	-		
1.4	Warehouse advance accounts	-		
1.5	Special Advance Accounts	-		
1.6	other	Compatible		
02	Maintenance of books and records (F.R. 445)			
2.1	Updating and maintaining the fixed asset register in accordance with Public Administration Circular 267/2018	Compatible		

2.2	Updating and maintaining personal payroll records/personal payroll cards	Compatible		
2.3	Updating the audit inquiry document consistently	Compatible		
2.4	Updating and maintaining the internal audit report file	Compatible		
2.5	Preparing all monthly account summaries (CIGAS) and submitting them to the Treasury on the due date.	Compatible		
2.6	Maintaining up-to-date check and money order records	Compatible		
2.7	Updating and maintaining the inventory register	Compatible		
2.8	Updating and maintaining inventory records	Compatible		
2.9	Updating and maintaining the damage register	Compatible		
2.10	Updating and maintaining the credit register	Compatible		
2.11	Updating and maintaining the sub-paper book register (GA-N20)	Compatible		
03	**Assignment of Responsibilities for Financial Oversight (M.R.135)**			
3.1	Delegation of powers within the financial institution	Compatible		
3.2	Awareness within the organization regarding the delegation of financial powers	Compatible		
3.3	Every transaction must be approved by two or more officers with delegated authority.	Compatible		
3.4	In accordance with Public Accounts Circular No. 171/2004 dated 11.05.2014, the use of the government payroll software package is subject to the control of accountants.	Compatible		
04	**Preparation of Annual Plans**			
4.1	Preparation of Annual Action Plan	Compatible		
4.2	Preparation of the annual procurement plan	Compatible		
4.3	Preparation of the annual internal audit plan	Compatible		
4.4	Preparing the annual estimate and submitting it to the National Budget Department (NBD) on the due date	Compatible		
4.5	Submission of the annual cash flow statement to the Treasury Operations Department on the due date	Compatible		
05	**Audit Quaries**			
5.1	All audit inquiries have been answered by the date set by the Auditor General.	Compatible		
6	**Internal Audit**			
6.1	Preparation of the Internal Audit Plan, after consultation with the Auditor General at the beginning of the year, in accordance with Section 134(2) DMA/1-2019	Compatible		
6.2	Responding to every internal audit report within one month	Compatible		
6.3	Copies of all internal audit reports have been submitted to the Management Audit	Compatible		

	Department in accordance with Sub-section 40(4) of the National Audit Act No. 19 of 2018.			
6.4	Copies of all internal audit reports have been submitted to the Auditor General in accordance with Financial Regulation 134(3).	Compatible		
07	**Audit and Management Committee**			
7.1	As stated in DMA Circular 1-2019, at least four Audit and Management Committees were maintained during the relevant year.	Compatible		
08	**Asset Management**			
8.1	Information on asset purchases and disposals has been submitted to the Office of the Comptroller General in accordance with Chapter 07 of the Asset Management Circular No. 01/2017.	Compatible		
8.2	In accordance with Chapter 13 of the above-mentioned circular, an appropriate liaison officer has been appointed to coordinate the implementation of the provisions of the said circular and the details of that officer have been reported to the Office of the Comptroller General.	Compatible		
8.3	Conducting commodity surveys and submitting relevant reports to the Auditor General on the due date, in accordance with Public Finance Circular No. 05/2016	Compatible		
8.4	The surpluses, deficiencies and other recommendations revealed in the annual commodity survey have been implemented within the period specified in the circular.	Compatible		
8.5	Disposal of pregnancy products is carried out in accordance with Section 772 of the Penal Code.	Compatible		
09	**Vehicle Management**			
9.1	Preparing daily running logs and monthly summary reports for reserve vehicles and submitting them to the Auditor General on the due date.	Compatible		
9.2	Vehicles that have been used less than 6 months after conception	Compatible		
9.3	Maintaining and regularly updating vehicle log books	Compatible		
9.4	Acting in accordance with Sections 103, 104, 109 and 110 of the Criminal Procedure Code in every vehicle accident	Compatible		
9.5	Re-inspection of fuel combustion in vehicles in accordance with the provisions of paragraph 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016	Compatible		
9.6	After the lease period, full ownership of the leased vehicle log books has been taken over.	Compatible		

10	**Bank Account Management**			
10.1	Bank reconciliation statements have been prepared and certified on the due date and submitted for audit.	Compatible		
10.2	Inactive bank accounts carried forward from the year under review or previous years have been settled.	Compatible		
10.3	Balances that were revealed in bank reconciliation statements and that needed to be adjusted have been dealt with in accordance with monetary regulations and those balances have been settled within a period of one month.	Compatible		
11	**Utilization of funds**			
11.1	Expenditures must be incurred within the limits of the provisions made.	Compatible		
11.2	In accordance with Section 94(1), the remaining provision at the end of the year after the provision has been utilized shall not exceed the limit of the provision.	Compatible		
12	**Government Officials' Advance Accounts**			
12.1	Compliance with restrictions	Compatible		
12.2	The evaluation of loan balances currently due over time has been completed.	Compatible		
12.3	Balances of loans that have been pending for over a year have now been resolved.	Compatible		
13	**General Deposit Account**			
13.1	Action has been taken in accordance with Section 571 regarding overdue deposits.	Compatible		
13.2	Updating and maintaining the control account for public deposits	Compatible		
14	**Imprest Account**			
14.1	The cash book balance has been remitted to the Treasury Operations Department at the end of the year under review.	Compatible		
14.2	The interim order issued in terms of Section 371 of the Act has been settled within one month of the completion of the work.	Compatible		
14.3	The interim order has been issued in accordance with Section 371 of the Act, so as not to exceed the approved limit.	Compatible		
14.4	Monthly reconciliation of the balance of the prime account with the treasury books	Compatible		
15	**Revenue Account**			
15.1	Refunds have been made from the collected income in accordance with the relevant regulations.	Compatible		
15.2	The collected income was directly credited to the income without being credited to the deposit account.	Compatible		
15.3	Delivery of overdue revenue reports to the Auditor General as per Section 176 of the Act	Compatible		

16	**Human Resource Management**			
16.1	Maintaining staffing levels within authorized limits	Not compatible	Development Officer staff exceeded	The Ministry has been informed.
16.2	All team members have been given written lists of duties.	Compatible		
16.3	All reports have been submitted to the Management Services Department in accordance with MSD Circular No. 04/2017 dated 20.09.2017	Compatible		
17	**Providing information to the public**			
17.1	Appoint an Information Officer and update and maintain a register of information disclosure in accordance with the Right to Information Act and Regulations.	Compatible		
17.2	Information about the institution is provided through its website, and facilities are provided for the public to express their praise/complaints about the institution through the website or through alternative channels.	Compatible		
17.3	Reports have been submitted once a year in accordance with Sections 08 and 10 of the Right to Information Act.	Compatible		
18	**Implementation of the Citizens' Charter**			
18.1	A Citizen/Service Recipient Charter has been formulated and implemented in accordance with the Ministry of Public Administration and Management Circulars No. 05/2008 and 05/2018(1).	Compatible		
18.2	As per paragraph 2.3 of the said circular, institutions have developed a methodology to monitor and evaluate the preparation and implementation of the Citizen/Client Charter.	Compatible		
19	**Preparing a human resource plan**			
19.1	A human resource plan has been prepared based on the format of Annex 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Compatible		
19.2	A minimum of 12 hours of training per year for each member of staff has been confirmed in the aforementioned human resources plan.	Compatible		

19.3	Annual performance agreements have been signed for all staff based on the format shown in Annexure 01 of the above circular.	Compatible		
19.4	A senior officer has been appointed with the responsibility of preparing the human resource development plan, developing capacity development programs, and implementing skill development programs in accordance with paragraph 6.5 of the above circular.	Compatible		
20	**Responding to audit paragraphs**			
20.1	The deficiencies pointed out in the audit reports issued by the Auditor General for the previous year have been corrected.	Compatible		